



County of Fairfax, Virginia

MEMORANDUM

DATE: January 20, 2016

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the March 2016 Monthly Projects Status Report for Transportation Design Division. This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Planning and Design Division, Department of Public Works and Environmental Services.

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

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WTM/njc/TDD Status Report Distribution Memo
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Dranesville District Supervisors Office
Hunter Mill District Supervisors Office
Lee District Supervisors Office
Mason District Supervisors Office
Mt. Vernon District Supervisors Office
Providence District Supervisors Office
Springfield District Supervisors Office
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Rick A. Miller, Utility Coordinator, Culpeper District
Donald Ostrander, Traffic Engineering Section
Ronald Seal, Materials, NOVA District
Bud Siegel, NOVA District
Sofia Pinedo, LAP NOVA District Plan Review Coordinator
Bethany Mathis, District TAP Coordinator
Andy Beacher, Director, Office of Transportation Services
Terry Yates, Arlington & Fairfax Preliminary Engineering Manager, VDOT
Anna Fortune, Arlington & Fairfax Preliminary Engineering, VDOT

UTILITY COMPANIES

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Robert Terry, Dominion Virginia Power
Robert Cotten, Fairfax County Water Authority
Jeannie Swim, Fairfax County Water Authority
Allan Melliza, Washington Gas

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

March 2016

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Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates					Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Intersection Design @ Ladson Ln (Phase 4C)		07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	02/16	03/16	04/16	05/16	11/16	11/16						
RHPTI		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
102/500-C50000		PM TDD: Hojatzadeh, Max							Engineering and construction of intersection improvements for an express bus service stop at Ladson Ln.					Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final design completed. VDOT permit received 12/8/2015. Final construction package submitted to UDCD on 3/14/16. Schedule adjusted in January due to addressing comments received from VDOT concerning Storm Water Quality, Outfall Analysis & finalizing construction package.														
26006G-06002		PM UTL: Yusufoglu, Eldar																										
AA1400012-06		PM LAD: Shubert, Beth																										
		PM UDCD: Bashir, Qais																										
		PM CPTED:																										
Mount Vernon Lee																												
\$3,207,959																												
\$0																												
On Hold <input type="checkbox"/>																												
Bid Advertisement																												
Intersection Design @ Lukens Ln (Phase II) and Frye Rd. (Phase II)		07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	02/16	03/16	04/16	05/16	11/16	11/16						
RHPTI		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
102/500-C50000		PM TDD: Hojatzadeh, Max							Engineering and construction of intersection improvements for express bus service stops at Lukens Lane and Frye Road. (SB Route 1)					Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final design completed. VDOT permit received 12/8/2015. Final construction package for Frye Road submitted to UDCD on 3/14/16. Proceed for acquisition of additional easements required for Street Light and Pedestrian signal for Lukens Lane project.														
26006G-06002		PM UTL: Yusufoglu, Eldar																										
AA1400012-06		PM LAD: Shubert, Beth																										
		PM UDCD: Bashir, Qais																										
		PM CPTED:																										
Mount Vernon Lee																												
\$3,207,959																												
\$0																												
On Hold <input type="checkbox"/>																												
Bid Advertisement																												
Intersection Design@Mohawk and Belford		07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	02/16	03/16	04/16	05/16	11/16	11/16						
RHPTI		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
102/500-C50000		PM TDD: Hojatzadeh, Max							Pedestrian Intersection improvements for express bus stops at Route 1 and Mohawk Lane and Belford Drive					Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final design completed. VDOT permit received 12/8/2015. Final construction package submitted to UDCD on 3/14/16. Schedule adjusted in January due to addressing comments received from VDOT concerning Storm Water Quality, Outfall Analysis & finalizing construction package.														
26006G-06011		PM UTL: Yusufoglu, Eldar																										
AA1400017-06		PM LAD: Shubert, Beth																										
		PM UDCD: Bashir, Qais																										
		PM CPTED:																										
Mount Vernon Lee																												
\$1,268,846																												
\$0																												
On Hold <input type="checkbox"/>																												
Bid Advertisement																												
Soapstone Dr. Wlkwy		12/09	10/10	06/11	01/14	02/14	04/14	04/14	11/12	NA	11/12	11/12	10/13	10/13	09/14	12/14	02/15	04/15	05/15	08/15	02/16	04/16						
Countywide Trails		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
102/100-C10500		PM TDD: El Kaissi, Mohamad							3,300 LF of walkway, curb and gutter, drainage improvements along east side of Soapstone Drive, 4 bus pad sites.					Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction is 75% complete. Construction completion was delayed due to weather.														
26008G-07001		PM UTL:																										
AA1400019-07		PM LAD: Maggard, Lisa																										
		PM UDCD: Samiy, Ben																										
		PM CPTED: Harrell, William																										
Hunter Mill																												
\$1,965,000																												
\$0																												
On Hold <input type="checkbox"/>																												
Construction																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			03/13	NA	06/13	01/14	11/15	05/15	07/16	03/15	NA	03/16	03/16	06/16	09/16	11/16	06/16	11/16	12/16	01/17	02/17	03/17	05/17
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Tysons East Station to Great Falls Sidewalk
102/500-C50000 Providence
DCBPA-065 Dranesville
AA1400065-12 \$2,125,000 (\$125,000)

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCCD: Kadasi, Mohamed Abdull
 PM CPTED:

Project Description
 A multi-use trail/sidewalk from Dolley Madison/Great Falls intersection to Tysons East Metro Station. Approx 2400 LF

Monthly Remarks
TMSAMS ID# 35 Final design plans distributed 11/6/15. Coordination with MWAA on easements is in progress. Utility coordination is in progress. Schedule change due to ongoing coordination with MWAA regarding the ROW phase and maintenance agreements, and due to the stormwater mangement design revisions needed to the plans per regulation changes. Change in schedule due to delay in receiving right of way authorization from VDOT.

On Hold

Design

Greensboro Dr			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	03/16	10/16	10/16
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International Dr.
102/500-C50000 Providence
DCBPA-067
AA1400067-12 \$737,500 \$212,500

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization

Monthly Remarks
TMSAMS ID# 30 Construction package submitted to UDCCD on 8/5/15. Construction Contract Award authorized by VDOT on 1/5/16. Schedule adjusted in January due to delay in receiving construction approval from VDOT.

On Hold

Construction

Galleria Dr. Intersection			11/14	NA	11/14	03/15	05/15	06/16	06/16	05/15	NA	08/15	09/15	05/16	NA	NA	08/16	10/16	11/16	12/16	02/17	06/17	06/17
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Tysons Boulevard
102/500-C50000 Providence
DCBPA-068
AA1400068-12 \$900,000 \$300,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCCD: Gharavi, Mo
 PM CPTED:

Project Description
 Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization

Monthly Remarks
TMSAMS ID# 29 Final design is complete. Received approve Pavement Marking, TMP & Signal. Received VDOT R/W approval on 9/14/15. NTP for acquisition issue on 9/14/15. Due to high appraisals value for dedication of land right, plan & plats revised to show as sidewalk easement.

On Hold

Land Acquisition

Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	04/16	04/16	NA	NA	NA	NA	NA	10/15	02/16	07/16	08/16	09/16	10/16	02/17	07/17	07/17
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Rt. 7 Sidewalk under Rt. 123 North Side
102/500-C50000 Providence
DCBPA-069 Hunter Mill
AA1400069-12 \$2,410,000 \$885,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Baker, Lisa
 PM UDCCD:
 PM CPTED:

Project Description
 A sidewalk on North side of Rte 123 under Rte 123 Interchange. Approx. 1100 LF

Monthly Remarks
TMSAMS ID# 32 3rd final plan submitted on 3/2/16. Approved pavement Marking & signal received on 9/9/15. Approve Detention Exception received on 12/14/15. LDS comment responses submitted on 1/25/16. Schedule adjusted in January due to responses VDOT & LDS comments.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

			04/13	NA	06/13	08/14	10/15	04/16	04/16	NA	NA	NA	NA	NA	10/15	02/16	07/16	08/16	09/16	10/16	02/17	07/17	07/17
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Rt.7 Sidewalk under Rt.123 South Side
102/500-C50000 Providence
DCBPA-070 Hunter Mill
AA1400070-12 \$1,555,000
 \$105,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCD:
 PM CPTED:

Project Description
 A sidewalk on south side of Rte 7 under Rte 123 Interchange. Approx. 800 LF

Monthly Remarks
TMSAMS ID# 32 3rd final plan submitted on 3/2/16. Approved pavement Marking & signal received on 9/9/15. Approve Detention Exception received on 12/14/15. LDS comment responses submitted on 1/25/16. Schedule adjusted in January due to responses VDOT & LDS comments.

On Hold

Design

Old Courthouse Rd. Intersection			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	03/16	10/16	10/16
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Gosnell Rd.
102/500-C50000 Providence
DCBPA-071 Hunter Mill
AA1400071-12 \$612,000
 (\$38,000)

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Add signalized pedestrian crosswalks at Gosnell Rd and Old Courthouse Rd

Monthly Remarks
TMSAMS ID# 28 Construction package submitted to UDCD on 8/5/15. Construction Contract Award authorized by VDOT on 1/5/16. Schedule adjusted in January due to delay in receiving construction approval from VDOT.

On Hold

Construction

			NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	04/16	05/16	06/16	07/16	08/16	12/16	12/16
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Gosnell Rd.- Sidewalk East Side
102/500-C50000 Hunter Mill
DCBPA-072 Providence
AA1400072-12 \$299,500
 (\$10,500)

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: McCorkle, Lisa
 PM CPTED:

Project Description
 300 LF of sidewalk on east side of Gosnell Rd north of Rte. 123.

Monthly Remarks
TMSAMS ID# 34 Final design is complete. Maintenance of Traffic (MOT) plans and Countywide Permit Package were submitted to VDOT on March 3, 2016. This project will be built utilizing the 2016 Countywide Permit.

On Hold

Design

SW South side Soapstone to South Lakes			09/12	NA	05/13	10/13	04/16	11/16	05/17	06/15	NA	03/16	03/16	10/16	01/15	02/17	03/17	07/17	08/17	09/17	10/17	07/17	04/18
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Sunrise Valley Dr
102/500-C50000 Hunter Mill
DCBPA-073
AA1400073-12 \$1,528,000
 \$553,000

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Bashir, Qais
 PM CPTED:

Project Description
 A 5' - 7' concrete sidewalk on south side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 5000 LF

Monthly Remarks
RMAG ID# 31 Final design is in progress. Utility relocation design is in progress. Schedule changed due to the stormwater mangement design revisons needed to the plans per regulation changes.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

SW North side Soapstone to South Lakes			09/12	NA	05/13	11/13	04/16	11/16	05/17	06/14	NA	04/16	04/16	11/16	01/15	02/17	03/17	07/17	08/17	09/17	10/17	07/17	04/18
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Sunrise Valley Dr 102/500-C50000 DCBPA-074 AA1400074-12	Hunter Mill	\$2,041,000 \$991,000	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Lauretti, Francesco				Upgrade of an existing asphalt sidewalk to a 10' shared use path on north side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 4500 LF				RMAG ID# 12 Final design is in progress. Utility relocation design is in progress. Schedule changed due to the stormwater mangement design revisons needed to the plans per regulation changes.										
			PM UTL: Yusufoglu, Eldar																		
			PM LAD: Glass, Lisa																		

Design

Isaac Newton Square South Intersection			NA	NA	NA	NA	NA	NA	NA	07/14	NA	07/14	07/14	03/15	NA	NA	NA	NA	NA	NA	NA	10/15	04/16
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Wiehle Ave 102/500-C50000 DCBPA-076 AA1400076-12	Hunter Mill	\$181,500 (\$18,500)	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Lauretti, Francesco				Add signalized pedestrian crossings and median at Wiehle Ave and Isaac Newton Sq. South				RMAG ID# 19 VDOT will build and design project per agreement dated 1/7/13. Construction is 60% complete. Delay in construction due to redesign to work around utility.										
			PM UTL: Nguyen, Tan																		
			PM LAD: Kresge, Carol																		

Construction

GTP Trail Phase III (Note error in FOCUS should be Phase III)			12/13	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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GTP Trail Phase III (Note error in FOCUS should be Phase III) 102/500-C50000 GTP-130-130 AA1400130-13	Dranesville	\$350,000 \$50,000	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Ayers, Robert				Construct a stone dust trail along the north side of Georgetown Pike from Falls Bridge Lane eastward 275' to meet existing asphalt trail.				This is an enhancement Grant Project. Design delayed due to objections to the use of curb and gutter to avoid extensive loss of trees. Meeting held on 1/12/16 to discuss scope and funding of project. Dates to remain TBD until resolution of scope.										
			PM UTL: Nguyen, Tan																		
			PM LAD: Lefcourt, Eric																		

Design

Jones Branch Connector - Final Design			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	09/16	NA	05/16	08/16	09/16	12/16	12/18	12/18
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Jones Branch Connector - Final Design 102/500-C50000 JBC-093-093 AA1400093-13	Providence	\$54,750,000 \$52,610,873	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Dresser, John				Final Design for extension of Jones Branch Connector from Jones Branch Dr. to Dolley Madison Blvd.(Route 123) over I-495 and the I-495 Express Lanes and along the existing Scotts Crossing Road.				Right of Way Authorization received from VDOT 12/21/15. Verizon and Cox Communications utility relocations authorized 1/8/16. 1 of 10 property land rights have been acquired. Offer packages were mailed 2/26/16 to property owners. Final (PAC) plans comments received by 2/29/16. PAC review meeting was held on 3/2/16.										
			PM UTL: Yusufoglu, Eldar																		
			PM LAD: Kresge, Carol																		

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Lorton Cross Co Trl 102/500-C50000 LAF-131-131 AA1400131-13	Mount Vernon	\$2,600,000 \$593,679	04/14	NA	06/15	12/15	10/17	03/18	03/18	07/16	11/16	12/16	12/16	10/17	NA	NA	05/18	02/18	06/18	07/18	07/18	11/18	11/18
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Nabavi, Seyed				Multi-Use trail connecting the Cross County trail through the Lorton Arts Foundation property				PCE finalized on 3/7/16. Approval received from Architectural Review Board on 10/8/15. 1st submission comments received on February 16, 2016. Schedule has been advanced two months since there are no utility impacts. Coordination with FCPA and Workhouse on amenities is ongoing.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Lefcourt, Eric																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				

On Hold

Design

McLean Gateway 102/500-C50000 MCL-093-0 AA1400092-13	Dranesville	\$150,000 \$0	12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	TBD	03/15	04/15	05/15	08/15	10/15	11/15
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Ayers, Robert				Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive				VDOT Transportation Enhancement Grant approved and received 4/17/13. Substantially complete 11/19/2015. Change Order to add landscaping pending. Meeting with Supervisor's office on 1/12/16 to review signage visibility problem and funding shortage. Permit Revision for sign relocation to be submitted on 3/21/16.												
			PM UTL: Nguyen, Tan																				
			PM LAD: N/A, Not Applicable																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED:																				

On Hold

Post-Construction

Rt. 1 Sacramento Dr. Intersection Improvements RHPTI 102/500-C50000 RHPTI-013 AA1400013-06	Mount Vernon Lee	\$667,000 \$267,000	03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Engineering and construction of intersection improvement for express bus service stop at Sacramento Drive				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction contract award approval receive on 10/26/15. NTP for construction issued on 2/8/16. Schedule adjusted to match construction contract duration												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: N/A, Not Applicable																				
			PM UDCCD: Bashir, Qais																				
			PM CPTED: Luo, Caijun																				

On Hold

Construction

Southgate Dr. Intersection Improvements RHPTI 102/500-C50000 RHPTI-014 AA1400014-06	Mount Vernon Lee	\$360,000 \$0	03/12	02/13	NA	07/14	10/13	11/14	12/14	04/14	NA	08/14	08/14	11/14	NA	NA	NA	12/14	03/15	03/15	03/15	08/15	08/15
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Engineering and construction of intersection improvement for express bus service stop at South Gate Drive				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction is 100% complete. Punch list received 10/27/15. Final inspection requested 12/23/15.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Lefcourt, Eric																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				

On Hold

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-015 AA1400015-06	Mount Vernon Lee \$767,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Lockheed Blvd.			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction contract award approval receive on 10/26/15. NTP for construction issued on 2/8/16. Schedule adjusted to match construction contract duration													
Construction																							
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-016 AA1400016-06	Mount Vernon Lee \$434,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Arlington Drive.			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction contract award approval receive on 10/26/15. NTP for construction issued on 2/8/16. Schedule adjusted to match construction contract duration													
Construction																							
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	05/16	07/16	08/16	09/16	09/15	03/17
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon \$700,000 \$250,000		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED: Luo, Caijun				<u>Project Description</u> Provide a 5' concrete sidewalk along east side Richmond Hwy from Fair Haven Ave/Quander Road to Virginia Lodge			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. LAD completed on 10/26/2015. 2nd final design plans were distributed for review on 1/4/2016. Utility relocations were completed. Schedule adjusted in January 2016 due to: 1-utility conflicts clarification, 2- UDCC required additional time for bid package preparation.													
Utility Relocation																							
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	08/16	06/15	05/15	NA	06/15	05/16	09/15	07/16	NA	09/16	11/16	12/16	01/17	09/15	07/17
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12	Mount Vernon \$1,125,000 \$675,000		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCC: Eisa, Amani PM CPTED: Luo, Caijun				<u>Project Description</u> 5' concrete sidewalk, and extension of a box culvert along the east of Richmond Hwy from VA Lodge to Huntington Ave. Approx.1375 LF			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. 2nd final design plans in progress. 2 of 5 land rights have been acquired. Utility relocations underway. Schedule adjusted in January 2016 due to: 1- utility conflicts clarification, 2- UDCC required additional time for bid package preparation, 3- unforeseen circumstances, LAD required additional time.													
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt. 1-PH5-Mount Eagle Dr.SW 07/12 NA 05/13 10/14 02/15 12/14 07/15 01/15 NA NA 02/15 03/15 09/15 04/16 NA 11/15 02/16 03/16 05/16 12/15 11/16

RHPTI 102/500-C50000 Mount Vernon
RHPTI-081
AA1400081-12 \$325,000
 \$225,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCD: Carlin, Craig
 PM CPTED: Luo, Caijun

Project Description
 Provide 5' concrete sidewalk along west of Richmond Hwy at the intersection of Mt. Eagle Drive. Approximately 110 LF.

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Final design plans were approved on 9/21/2015. Permit was received on 10/29/2015. Construction authorization issued 11/24/15. Utility relocations completed. Schedule adjusted in January 2016 to allow this project to be combined for advertisement on 2/23/2016 with RHPTI 083, RHPTI 084, and RHPTI 087.

On Hold

Bid Advertisement

Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW 07/12 01/13 06/13 04/14 11/14 12/14 01/16 10/14 NA NA 10/14 07/15 08/15 04/16 NA 02/16 04/16 05/16 06/16 09/15 12/16

RHPTI 102/500-C50000 Lee
RHPTI-082
AA1400082-12 \$625,000
 \$325,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 520 LF of concrete sidewalk and 10 curb cut ramps along the west side of Route 1 from Russel Road to 200 LF north of Roxbury Drive

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. LAD completed on 7/30/2015. Final design plans approval was received on 12/9/2015. Permit received on 2/10/2016. Utility relocations underway. Draft construction package to UDCD on 1/28/2016. Schedule adjusted in January 2016: 1- to get clarification from VDOT on open comments, 2- to provide additional time for bid package preparation.

On Hold

Utility Relocation

Rt 1-PH5-Gregory Dr.to Russell Rd. SW 07/12 NA 05/13 12/13 05/14 12/14 09/15 09/14 NA NA 10/14 07/15 NA NA NA 10/15 02/16 03/16 05/16 09/15 11/16

RHPTI 102/500-C50000 Lee
RHPTI-083
AA1400083-12 \$500,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCD: Carlin, Craig
 PM CPTED: Luo, Caijun

Project Description
 270 LF of concrete sidewalk and 8 curb cut ramps along west side of Route 1 from Gregory Drive to Russell Road

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. LAD completed on 7/8/2015. VDOT permit was received on 9/15/2015. Construction package to UDCD 10/5/2015. Schedule adjusted in January 2016 to allow this project to be combined for advertisement on 2/23/2016 with RHPTI 081, RHPTI 084, and RHPTI 087 projects.

On Hold

Bid Advertisement

Rt. 1-PH5-Frye Rd. to Radford Ave SW 07/12 NA 05/13 01/14 06/14 12/14 10/15 09/14 NA NA 10/14 06/15 07/15 04/16 NA 11/15 02/16 03/16 05/16 04/16 11/16

RHPTI 102/500-C50000 Mount Vernon
RHPTI-084
AA1400084-12 \$675,000
 \$175,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 940 LF of concrete sidewalk and 7 curb cut ramps along the east side of Route 1 from Frye Road to Radford Avenue

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. endorsed by the Board 2/9/04. Final design plans were approved on 9/21/2015. Permit was received on 10/29/2015. Construction authorization issued 11/24/15. Utility relocations underway. Schedule adjusted in January 2016 due to UDCD required additional time for bid package preparation.

On Hold

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt. 1-PH5-Engleside St. to Forest Pl SW			07/12	NA	05/13	02/14	07/14	12/14	11/15	02/15	NA	NA	02/15	09/15	09/15	01/16	NA	01/16	02/16	03/16	05/16	10/15	11/16
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RHPTI 102/500-C50000 RHPTI-087 AA1400087-12	Mount Vernon	\$825,000 \$525,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Anthony, Curtis PM UDCD: Bishop, Scott PM CPTED:					<u>Project Description</u> 460 LF of concrete sidewalk and 12 curb cut ramps along the east side of Route 1 from Engleside Street to Forest Place.					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. LAD completed on 9/3/2015. VDOT approval on final plans was received on 10/20/2015. VDOT permit was received on 12/23/2015. Construction authorization issued on 1/27/2016. Utility relocations underway. Schedule adjusted in January 2016: 1- to get clarification from VDOT on open comments, 2- to provide additional time for bid package preparation.						On Hold <input type="checkbox"/>
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Bid Advertisement

Wiehle Ave/DTR Ramps (North Side)			04/14	NA	07/14	10/14	01/15	10/15	06/15	NA	NA	NA	NA	NA	NA	NA	11/15	12/15	02/16	03/16	04/16	10/16	07/16
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RMAG 102/500-C50000 RMAG-097 AA1400097-13	Hunter Mill	\$207,000 (\$43,000)	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Samiyi, Bijan PM CPTED:					<u>Project Description</u> Pedestrian Improvements at the intersection of Wiehle Ave and westbound on-ramp to Dulles Toll Road					<u>Monthly Remarks</u> RMAG ID# 4 VDOT construction authorization issued on 11/16/15. Final construction package with VDOT approval sent to UDCD on 12/30/15. Completion date postponed due to delay in VDOT construction authorization.						On Hold <input type="checkbox"/>
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Bid Advertisement

Sunset Hills/Town Center Pkwy								03/16	03/16								07/16	08/16	09/16	10/16			
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RMAG 102/500-C50000 RMAG-099 AA1400099-13	Hunter Mill	\$641,000 \$41,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Bashir, Qais PM CPTED: Luo, Caijun					<u>Project Description</u> Pedestrian improvements along east side of Town Center Parkway and at the intersection of Sunset Hills Road and Town Center Parkway					<u>Monthly Remarks</u> RMAG ID# 6 .VDOT RW authorization was received on 9/2/2015. VDOT RW authorization was received on 9/2/2015. Final design plans were approved on 12/2/2015. LAD completed 12/30/2015. LDS approval was received on 2/23/2016. Applying for permit.						On Hold <input type="checkbox"/>
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Design

Sunset Hills/Town Center Pkwy			NA	NA	NA	NA	10/15	09/15	03/16	10/14	NA	09/15	09/15	12/15	NA	NA	06/16	05/16	06/16	07/16	08/16	04/16	01/17
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RMAG 102/500-C50000 RMAG-099 AA1400099-13	Hunter Mill	\$641,000 \$41,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Bashir, Qais PM CPTED: Luo, Caijun					<u>Project Description</u> Pedestrian improvements along east side of Town Center Parkway and at the intersection of Sunset Hills Road and Town Center Parkway					<u>Monthly Remarks</u> RMAG ID# 6 .VDOT RW authorization was received on 9/2/2015. VDOT RW authorization was received on 9/2/2015. Final design plans were approved on 12/2/2015. LAD completed 12/30/2015. LDS approval was received on 2/23/2016. Applying for permit.						On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Sunrise V- S. Side Glade to Reston Pkwy 08/13 NA 12/13 07/14 08/15 01/17 01/17 08/15 NA 02/16 03/16 12/16 06/16 01/17 12/16 02/17 03/17 04/17 06/17 12/17 12/17

RAMG
102/500-C50000 Hunter Mill
RMAG-100
AA1400100-13 \$2,603,000
 \$119,062

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Bashir, Qais
 PM CPTED:

Project Description
 5' Concrete Sidewalk on south side of Sunrise Valley Drive from Glade Drive to Reston Parkway

Monthly Remarks
RMAG ID# 7 & 8 3rd Final design distributed to VDOT on 12/2/15. Received approval for Detention Exception, Project Date Sheet, PM, TMP & Signal plan. R/W authorization package submitted to VDOT on 9/17/15. Received comments on 11/26/15. Response comments submitted on 12/2/15. Additional comments received on 1/5/16. 2nd comments response submitted on 1/14/16. Schedule adjusted in January due to finalize final comments response to R/W authorization package and receive R/W authorization.

On Hold

Design

Isaac Newton Sq West Sidewalk TBD

RAMG
102/500-C50000 Hunter Mill
RMAG-101
AA1400101-13 \$375,000
 \$75,000

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Nguyen, Tan

Project Description
 5' concrete sidewalk on Isaac Newton Sq West from Metro Center Drive to Isaac Newton Sq South.

Monthly Remarks
RMAG ID#9 Project located on Private Property. Capital Projects and Operations Division has lead until agreements are worked out with Property owners.

08/13 On Hold

On-Hold

Wiehle Ave @ W&OD Trail 11/14 04/15 06/16 02/17 10/18 04/17 10/18 05/17 TBD 01/18 02/18 09/18 07/18 01/20 06/17 01/20 03/20 05/20 06/20 11/20 06/21

RAMG
102/500-C50000 Hunter Mill
RMAG-102
AA1400102-13 \$5,248,000
 \$2,048,000

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Yusufoglu, Eldar
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description
 Provide grade separated crossing on W&OD at Wiehle Avenue

Monthly Remarks
RMAG ID# 5 Reston DRB informational meeting scheduled for 3/15/16. Public hearing scheduled for 3/17/16. Environmental documentation in progress.

On Hold

Design

Allen St. Intersection 10/13 03/14 08/15 02/16 04/17 07/17 07/17 02/16 NA 06/16 07/16 03/17 NA NA 08/17 08/17 09/17 10/17 01/18 09/18 09/18

RAMG
102/500-C50000 Mason
RT50-052 Providence
AA1400052-12 \$375,000
 \$75,000

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Bashir, Qais
 PM CPTED:

Project Description
 Pedestrian Intersection and Bus Stop improvements on Rte 50 @ Allen Street

Monthly Remarks
 Prefinal design plans were submitted to VDOT on 2/11/16. Four (4) project plats are complete. Awaiting VDOT authorization for right of way. No utility relocation is required.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	06/16	10/16	10/16	05/17	06/17	09/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12	Providence Mason \$1,425,000 \$700,000		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Pedestrian Intersection and Sidewalk improvements on Route 50 @ Woodlawn Avenue and Wayne Rd					<u>Monthly Remarks</u> Pre-final design completed. Geotechnical investigation and report pending. Final project plats completed. Utility relocations of gas, water, fiber and traffic communications facilities will be required.										
On Hold <input type="checkbox"/>																							
Design																							
Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	NA	TBD	08/16	NA	NA	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$1,050,000 (\$200,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx 1400' of sidewalk/trail on north side of Route 50 from Cedar Hill to Allen St.					<u>Monthly Remarks</u> 2nd Prefinal design plans submitted 2/28/16. Scope revision is in progress to provide landscaping design. There is no ROW impact for the project. Utility relocations of gas, water, fiber optic, utility poles are required. Utility design is in progress.										
On Hold <input type="checkbox"/>																							
Design																							
Graham Rd. to Wayne st@S Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	NA	NA	08/16	NA	NA	04/17	07/17	10/17	10/17	11/18	12/18	02/18	11/18	11/18
Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason \$545,000 (\$255,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 1700' of sidewalk/trail on south side of Route 50 from Graham Rd to Wayne Rd.					<u>Monthly Remarks</u> 2nd Prefinal design plans submitted 2/28/16. There is no ROW impact for the project. Utility relocations of gas and water are required.										
On Hold <input type="checkbox"/>																							
Design																							
Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	03/17	06/17	06/17	01/16	NA	05/16	06/16	02/17	NA	NA	08/17	08/17	09/17	10/17	01/18	09/18	09/18
Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$550,000 (\$125,000)		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 550' sidewalk on north side of Route 50 from Woodlawn Ave to Boulevard Baptist Church					<u>Monthly Remarks</u> Pre-final plans under review. SWM approval by LDS pending. Final project plats completed . No utility relocation is required.										
On Hold <input type="checkbox"/>																							
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	NA	NA	08/16	NA	NA	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason \$2,070,000 \$654,709		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: TBD, To Be Determined PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 2800' sidewalk/trail on north side of Route 50 from Westcott St to Annandale Rd					<u>Monthly Remarks</u> 2nd Pre final design plans were submitted on 2/25/16. There is no ROW impact for the project. Utility relocations of gas, water, fiber optic, utility poles are required. Scope revision is in progress to provide landscaping design.										
Design																							
Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	02/16	04/16	08/16	08/16	03/17	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason \$750,000 (\$150,000)		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 1100' sidewalk/trail on north side of Route 50 from Annandale Rd to Cherry St.					<u>Monthly Remarks</u> Pre final design plans were submitted to VDOT on 2/25/16. Two (2) project plats are complete. Awaiting VDOT authorization for right of way. Utility relocation is required.										
Design																							
Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	NA	NA	08/16	NA	NA	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12	Providence Mason \$650,000 (\$50,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 600' of sidewalk/trail on north side of Route 50 from Meadow Ln to Linden Ln					<u>Monthly Remarks</u> 2nd Pre final design plans were submitted on 2/25/16. There is no ROW impact for the project. Utility relocations of gas, fiber optic, and guy wires are required. Scope revision is in progress to provide landscaping design.										
Design																							
South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	02/16	04/16	08/16	08/16	03/17	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12	Mason Providence \$1,075,000 \$100,000		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 1300' of sidewalk/trail on south side of Route 50 from South St to Aspen Ln					<u>Monthly Remarks</u> Pre final design plans were submitted to VDOT on 2/25/16. One (1) project project plat is complete. Awaiting VDOT authorization for right of way. Utility relocation is required.										
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	01/16	04/16	08/16	08/16	03/17	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12	Mason		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						
	Providence		PM TDD:	Nabavi, Seyed						Approx. 500' of sidewalk on south side of Route 50 from Patrick Henry Dr to Olin Dr						2nd Pre final design plans were submitted on 2/25/16. There are no utility impacts on the project except adjustment to water laterals and water meters are required. Six properties are impacted by the project. Project plats are complete.					
	\$600,000		PM UTL:	Nguyen, Tan																	
	\$225,000		PM LAD:	Glass, Lisa																	
			PM UDCD:	Bashir, Qais																	

Design

Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	01/16	03/16	04/16	05/16	06/16	06/14	10/16
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Safe Routes to School 102/500-C50000 SRTS-089 AA1400089-12	Braddock		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						
			PM TDD:	Lauretti, Francesco						Provide a refuge island, upgrade ramps and pavement striping.						VDOT permit received 9/1/2015. Final construction package submitted to UDCD 11/05/15. Schedule change due to ongoing review of construction package by VDOT as per federal funding guidelines.					
	\$300,000		PM UTL:	Nguyen, Tan																	
	\$160,000		PM LAD:	Finnell, Richard																	
			PM UDCD:																		

Bid Advertisement

			04/15	NA	10/15	03/16	06/16	11/16	10/16	TBD	NA	NA	TBD	TBD	NA	NA	11/16	12/16	01/17	02/17	03/17	05/17	05/17
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SRTS Flint Hill ES 102/500-C50000 SRTS-133-133 AA1400133-14	Hunter Mill		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						
			PM TDD:	Lauretti, Francesco						Provide a raised crosswalk, upgrade ramps and rapid flashing beacons.						Intermediate plans distributed to VDOT for review on 10/13/2015. Comments were received 11/17/15.					
	\$235,000		PM UTL:																		
	\$0		PM LAD:																		
			PM UDCD:	Kadasi, Mohamed Abdull																	

Design

			04/15	NA	10/15	01/16	06/16	11/16	08/16	TBD	NA	NA	TBD	TBD	NA	NA	11/16	10/16	11/16	12/16	01/17	05/17	03/17
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SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14	Providence		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						
			PM TDD:	Lauretti, Francesco						Provide a refuge island and upgrade ramps.						Intermediate plans distributed to VDOT for review on 10/13/2015. Comments were received 11/17/15.					
	\$165,000		PM UTL:																		
	\$0		PM LAD:	Delli Carpini, Angelica																	
			PM UDCD:	Kadasi, Mohamed Abdull																	

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
On Hold <input type="checkbox"/>																									
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15	Hunter Mill	\$1,194,510 \$709,510	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Construct 5' conc. sidewalk along Old Courthouse Rd from Creek Crossing Rd. to Country Club Dr.				<u>Monthly Remarks</u> TPP ID# 307. Pre-Scoping received from CPTED on 10/27/15. Funding via Safe Routes to School Grant. Survey Notification letter issue on 1/7/16. Request for survey issue on 12/16/15. Proposal for design under review. Schedule to be determined once task order executed and survey is complete, which is expected in spring 2016.														
Pre-Design																									
Scotts Run Wlkwy			09/13	04/14	12/15	08/16	12/16	06/17	06/17	04/16	NA	06/16	07/16	02/17	NA	NA	04/18	05/18	05/18	06/18	10/18	10/19	10/19		
On Hold <input type="checkbox"/>																									
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	Providence	\$2,550,000 \$1,800,000	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCC: PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Walkway/Trail from Magarity Road to Colshire Drive through Scotts Run Stream Valley Park				<u>Monthly Remarks</u> TMSAMS ID# 11 . Consultant NTP date was 8/19/15. Site visit was held on 9/9/15 and an environmental startup meeting with VDOT was held on 9/24/15. Intermediate (50%) plans have been submitted 12/14/15 for review by VDOT and other team members. Design review meeting of 50% submittal held on 2/3/16. Revised alignment study is underway, due 3/4/16. Schedule revision is anticipated for next month.														
Design																									
Chain Bridge Rd. Wlkwy			08/13	NA	02/14	09/14	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
On Hold <input type="checkbox"/>																									
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence	\$150,000 (\$925,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCC: PM CPTED:				<u>Project Description</u> Provide non-signalized pedestrian crosswalk w/median refuge on Chain Bridge Road at Seneca Avenue (scope revision 12/30/15).				<u>Monthly Remarks</u> TMSAMS ID# 12 Re-scoping rec'd from CPTED 12/30/15. Need for additional survey to be determined once revised preliminary design plans (based on new scope) are received by end of March. Schedule to be developed in April, 2016 upon completion of plan/survey review.														
Design																									
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	05/16	02/15	NA	09/15	09/15	04/16	04/16	05/16	05/16	06/16	06/16	08/16	10/16	12/16	03/17		
On Hold <input type="checkbox"/>																									
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$658,000 \$45,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCC: Samiyi, Bijan PM CPTED:				<u>Project Description</u> 5' wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road intersection. Approx. 400 LF				<u>Monthly Remarks</u> TMSAMS ID# 13 Final plans submitted on 2/1/16. ROW NTP issued on 9/15/2015. 0 of 2 properties have been acquired. Fiberoptic hand hole relocation within existing ROW required. VPDES permit is not required. TMP approved on 1/5/15. Have received VDOT approved pavement marking/signage plans.														
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	05/16	03/15	NA	09/15	09/15	04/16	04/16	07/16	07/16	07/16	08/16	09/16	10/16	02/17	02/17
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence	\$578,000 (\$85,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> 5' wide concrete sidewalk on south side of Aline Avenue from Gallows Road traveling east. Approx. 300 LF			<u>Monthly Remarks</u> TMSAMS ID# 14 Final plans submitted in 2/1/16. ROW NTP issued on 9/17/2015. 0 of 4 properties have been acquired. Fiberoptic hand hole relocation within existing ROW required. VPDES permit is not required. TMP approved 12/10/14.													
Land Acquisition																							
Madrillon Rd. Wlkwy			08/13	NA	02/14	08/14	02/16	05/16	05/16	12/14	NA	10/15	10/15	04/16	04/16	06/16	06/16	07/16	07/16	08/16	09/16	02/17	02/17
TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13	Providence	\$374,000 \$55,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> 5' wide concrete sidewalk on east side of Madrillon Road from Boss St. to Gallows Road. Approx. 315 LF			<u>Monthly Remarks</u> TMSAMS ID# 15 Final plans submitted on 2/1/16. Waiting for proof of purchase of nutrient credits. Detention exception approved on 12/28/15. ROW NTP issued on 10/07/2015. 2 of 3 properties have been acquired. TMP and signage and pavement marking approved on 10/14/2014. VPDES permit is not required. New fiberoptic installed along the project length, coordinating with utility company.													
Land Acquisition																							
Leesburg Pk/Gosnell/Westpark			08/13	TBD	07/14	01/15	02/15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	11/15	03/16
TMSAMS 102/500-C50000 TMSAMS-112 AA1400112-13	Providence	\$65,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCD: Eisa, Amani PM CPTED:				<u>Project Description</u> Pedestrian intersection improvements at intersection of Leesburg Pike/Gosnell Rd/Westpark Dr.			<u>Monthly Remarks</u> TMSAMS ID# 16 Project is to be constructed by VDOT Signal Rebuild group under UPC 106498 (Non-Federal Fund). Construction in progress. Waiting for new signal timings to be installed by early March.													
Post-Construction																							
Leesburg Pk/Spring Hill Rd.			08/13	TBD	08/14	01/15	02/15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	11/15	03/16
TMSAMS 102/500-C50000 TMSAMS-113 AA1400113-13	Providence	\$65,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCD: Eisa, Amani PM CPTED:				<u>Project Description</u> Pedestrian intersection improvements at intersection of Leesburg Pike/Spring Hill Road			<u>Monthly Remarks</u> TMSAMS ID# 17 Project is to be constructed by VDOT Signal Rebuild group under UPC 106498 (Non-Federal Fund). Construction in progress. Waiting for new signal timings to be installed by early March.													
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Leesburg Pk/Tyco/Westwood Ctr			08/13	TBD	08/14	01/15	02/15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	11/15	03/16
TMSAMS 102/500-C50000 TMSAMS-114 AA1400114-13	Providence \$65,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCCD: Eisa, Amani PM CPTED:			<u>Project Description</u> Pedestrian intersection improvements at Leesburg Pike/Tyco Road/Westwood Center			<u>Monthly Remarks</u> TMSAMS ID# 18 Project is being constructed by VDOT Signal Rebuild group under UPC 106498 (Non-Federal Fund). Construction in progress. Waiting for new signal timings to be installed by early March.														
Post-Construction																							
Old Gallows Road/Gallows Branch Road			04/14	NA	07/14	11/14	09/15	NA	NA	02/15	NA	08/15	08/15	09/15	NA	NA	07/16	07/16	NA	NA	01/17	06/17	06/17
TMSAMS 102/500-C50000 TMSAMS-115 AA1400115-13	Providence \$152,000 (\$138,000)		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED:			<u>Project Description</u> Pedestrian improvements at the intersection of Gallows Road/Gallows Branch Road			<u>Monthly Remarks</u> TMSAMS ID#19 Final design is complete. Utility Relocation is not required. VDOT Traffic/NROIC comments have been addressed on March 1. This project will be constructed by VDOT Signal Rebuild group. Awaiting VDOT authorization.														
Design																							
Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	12/15	05/16	02/15	NA	09/15	09/15	04/16	04/16	07/16	03/16	08/16	09/16	10/16	12/16	12/16	04/17
TMSAMS 102/500-C50000 TMSAMS-116 AA1400116-13	Providence \$250,000 (\$39,000)		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Horstman, James PM CPTED:			<u>Project Description</u> Pedestrian improvements & signalized crosswalk across Old Courthouse Rd/Woodford Road			<u>Monthly Remarks</u> TMSAMS ID# 20 Final design is in progress. ROW NTP issued on 9/17/2015. 0 of 1 property have been acquired. Verizon relocation has been completed. TMP was approved on 1/6/2015. Upon completion of land acquisition and update to Appendix A, VDOT Signal Rebuild will construct the improvements and the construction schedule will be updated at that time.														
Land Acquisition																							
Gallows Rd./Boone Blvd.			08/13	NA	12/13	08/14	08/15	11/15	05/16	02/15	NA	09/15	09/15	04/16	NA	NA	01/16	07/16	08/16	09/16	11/16	09/16	04/17
TMSAMS 102/500-C50000 TMSAMS-117 AA1400117-13	Providence \$88,000 (\$129,000)		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Eisa, Amani PM CPTED:			<u>Project Description</u> Signalized Pedestrian crosswalks across 4 legs of the intersection of Gallows Road/Boone Blvd.			<u>Monthly Remarks</u> TMSAMS ID# 21 Final design is in progress. ROW NTP issued on 9/17/2015. 1 of 2 properties have been acquired. TMP and signage and pavement marking approved on 9/04/2014. No utility relocation is required. VPDES Permit is not required. Meeting on 1/13/15 with VDOT to discuss review comments by Signal Rebuild Program. Upon completion of land acquisition and update to Appendix A, VDOT Signal Rebuild will construct the improvements and the construction schedule will be updated at that time.														
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
International Dr/Tysons Blvd.			08/13	NA	04/14	11/14	07/15	02/16	05/16	01/15	NA	10/15	10/15	04/16	NA	NA	02/16	07/16	08/16	09/16	11/16	10/16	04/17
TMSAMS 102/500-C50000 TMSAMS-119 AA1400119-13	Providence	\$92,000 (\$135,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: PM CPTED:				<u>Project Description</u> Cross Walk/Pedestrian improvements at the intesection of International Drive/Tysons Blvd.				<u>Monthly Remarks</u> TMSAMS ID# 23 Final design is complete Signal Plans and Signing and Pavement Marking Plans approved on 8/10/15. ROW NTP issued on 10/15/2015. 0 of 2 properties have been acquired. No utility relocation is required. TMP approved 12/1/14. VPDES Permit is not required. Meeting on 1/13/15 with VDOT to discuss review comments by Signal Rebuild Program. Upon completion of land acquisition and update to Appendix A, VDOT Signal Rebuild will construct the improvements and the construction schedule will be updated at that time.												
Land Acquisition																							
Vesper Ct Trail			08/13	12/13	12/14	12/15	04/16	07/16	07/16	02/16	NA	04/16	04/16	07/16	NA	NA	09/16	10/16	10/16	11/16	12/16	08/17	08/17
TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill	\$1,763,000 \$335,500	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: PM CPTED: Aguayo, Vanessa				<u>Project Description</u> 2018' of Multi-purpose trail from Vesper Court to Leesburg Pike				<u>Monthly Remarks</u> TMSAMS ID# 24 LDS 1st submission plans were submitted 12/17/15 for review. Plans also submitted to Dominion Virginia Power (DVP) for review and approval by their Transmission Right of Way staff and comments received 1/29/16. All review comments have been received by 2/26/16. Field review meeting with Urban Forestry and FCPA was held 2/17/16. 2nd Submission (final) plan preparation is underway.												
Design																							
Lorton Rd.Roadway Improvements			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	12/16
124/400-C40011 2G40-022-000-0 2G40-022-000	Mount Vernon	\$35,000,000 (\$4,999,986)	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Lim, Vannak PM CPTED:				<u>Project Description</u> Widen Lorton Rd. to 4 lanes from Rte. 123/Furnace Rd. to Silverbrook Rd. and from Rte. 123/Lorton Rd. to Furnace Rd.				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is 57% complete.												
Construction																							
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			09/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-003-0 2G40-087-003	Springfield	\$7,000,000 \$6,250,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Luo, Caijun				<u>Project Description</u> Realign Burke Road from Aplomado Dr to Parakeet Dr to eliminate hazardous curve. Upgrade storm drainage to minimize flooding at stream crossing.				<u>Monthly Remarks</u> TPP ID#23. Pre-design meeting with property owners held on 11/12/15. Project design options are being investigated to include a traffic study and analysis. Schedule to be developed once the design options are developed, which is anticipated in late Summer.												
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Electric Avenue/Cedar Ln. - NB Left Turn Lane			06/15	12/15	07/16	04/17	06/18	09/18	09/18	05/17	08/17	NA	09/17	04/18	05/18	11/18	NA	11/18	12/18	01/19	02/19	09/19	09/19
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie						<u>Project Description</u> Intersection improvements to include the addition of left turn lanes along Cedar Lane at Electric Avenue.						<u>Monthly Remarks</u> TPP ID#26. Schedule was adjusted because the project scope was revised to include a new design year, which required changes to the traffic analysis and project geometry. Preliminary review comments received. A meeting with Supervisor is being scheduled.						On Hold <input type="checkbox"/>		
124/400-C40013	Providence		PM UTL: Nguyen, Tan																				
2G40-087-004-0			PM LAD:																				
2G40-087-004	\$1,600,000	\$0	PM UDCC:																				
			PM CPTED:																				
Design																							
Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy			05/15	NA	01/16	05/16	02/17	05/17	05/17	07/16	08/16	NA	08/16	02/17	02/17	05/17	NA	05/17	06/17	07/17	08/17	02/18	02/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim						<u>Project Description</u> Approx. 600 LF of sidewalk on north side of Glade Drive from Middle Creek Lane to Glade Bank Way.						<u>Monthly Remarks</u> TPP ID#126. Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. Utility designation received 12/8/15. Intermediate design plan submitted to VDOT for review on 1/28/16.						On Hold <input type="checkbox"/>		
124/400-C40011	Hunter Mill		PM UTL: Nguyen, Tan																				
2G40-088-006-0			PM LAD: Delli Carpini, Angelica																				
2G40-088-006	\$750,000	\$550,000	PM UDCC:																				
			PM CPTED:																				
Design																							
Glade Dr.Walkway – Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	05/16	02/17	05/17	05/17	07/16	08/16	NA	08/16	02/17	02/17	05/17	NA	05/17	06/17	07/17	08/17	02/18	02/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim						<u>Project Description</u> Approx. 1,200 LF of sidewalk on north side of Glade Drive from Colts Neck Road to Reston Parkway and then on south side of Glade Drive from Reston Parkway to Freetown Drive.						<u>Monthly Remarks</u> TPP ID#127. Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. Utility designation received 12/8/15. Intermediate design plan submitted to VDOT for review on 1/28/16.						On Hold <input type="checkbox"/>		
124/400-C40011	Hunter Mill		PM UTL: Nguyen, Tan																				
2G40-088-007-0			PM LAD: Lefcourt, Eric																				
2G40-088-007	\$1,500,000	\$1,100,000	PM UDCC:																				
			PM CPTED:																				
Design																							
Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	06/16	03/17	02/18	TBD	05/18	07/17	TBD	NA	07/17	02/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	TBD	03/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u> PM TDD: Frazier, Demond						<u>Project Description</u> Approximately 315 LF of sidewalk along the north side of Sunset Hills Road between Reston Parkway and Old Reston Avenue						<u>Monthly Remarks</u> TPP ID#177. Consultant design contract authorized and NTP issued 11/2/15. Survey received 11/4/15. Conceptual plan for preliminary design submittal received 12/4/15. Addressing preliminary design comments. Utility designation received 3/2/2016.						On Hold <input type="checkbox"/>		
124/400-C40011	Hunter Mill		PM UTL:																				
2G40-088-009-0			PM LAD:																				
2G40-088-009	\$500,000	\$0	PM UDCC:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
McWhorter Place - Missing segments between cul-de-sacs			10/15	NA	03/16	10/16	06/17	07/17	07/17	06/16	10/16	NA	10/16	05/17	06/17	08/17	NA	09/17	10/17	11/17	12/17	05/18	05/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Nabavi, Seyed						Provide Trail/sidewalk connection from west of cul-de-sca on McWhorter Place to Markham Street						TPP ID#225. Intermediate Design is in progress.									
2G40-088-010-0			PM UTL:																					
2G40-088-010		\$125,000	PM LAD:																					
		\$85,000	PM UDCCD:																					
			PM CPTED:																					
Design																								
Chain Bridge Rd. Walkway S - Horse Shoe Dr.to Niblick Dr			03/15	10/15	12/15	06/16	09/17	06/17	10/17	10/16	01/17	NA	01/17	08/17	08/17	11/17	NA	02/18	02/18	03/18	03/18	07/18	10/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Beall, James						Approximately 2660 LF of 5 foot sidewalk along northbound Chain Bridge Road between Niblick Road and Horseshoe Drive (north intersection); pedestrian signal and 6 curb ramps						TPP ID#103. Intermediate plans submitted 12/15/2015. Schedule adjusted due to need for additional survey and subsequent delay in completing intermediate plans.									
2G40-088-014-0			PM UTL:																					
2G40-088-014		\$1,925,000	PM LAD: Glass, Lisa																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Design																								
Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	07/16	05/17	07/17	07/17	10/16	TBD	NA	10/16	04/17	04/17	06/17	NA	08/17	09/17	09/17	10/17	01/18	01/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Construct approx. 430 of sidewalk, curb & gutter, and curb ramps on north side of Baron Road from Ingleside Ave to Douglass Rd						TPP ID#094. Advanced copy of Intermediate Design Plans received on 3/4/16 and are under review.									
2G40-088-015-0			PM UTL:																					
2G40-088-015		\$450,000	PM LAD:																					
		\$200,000	PM UDCCD:																					
			PM CPTED:																					
Design																								
Chesterbrook Rd. Walkway S - Chesterfield Way to Chesterbrook Vale Ct			05/15	09/15	02/16	12/16	04/18	04/18	06/18	03/17	07/17	NA	07/17	02/18	03/18	12/18	NA	07/18	08/18	09/18	10/18	03/19	04/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten						New 5' concrete sidewalk on the south side of Chesterbrook Road from Chesterford Way to Chesterbrook Vale Court.						TPP ID#305. Intermediate plans underway - due February. Informal meeting with VDOT L&D held 11/6/15 to discuss potential waiver requests. Citizens information meeting held 11/10/15. Contract addendum executed 12/22/15 to extend sidewalk to Maddux Lane. Delay in project schedule due to processing of addendum.									
2G40-088-016-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-016		\$1,500,000	PM LAD: Glass, Lisa																					
		\$250,000	PM UDCCD: Carlin, Craig																					
			PM CPTED: Chellappa, Smitha																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	06/16	10/17	03/18	11/17	10/16	01/17	NA	01/17	08/17	09/17	06/18	NA	01/18	02/18	03/18	04/18	02/19	11/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten						Construct 5' concrete sidewalk on north side of Kirby Road from Birch Road to Ivy Hill Drive.						TPP ID #143. Intermediate comments received from VDOT 2/2/16. Awaiting comments related to sanitary sewer. LDS approval received 1/28/16. VDOT programmatic waiver submitted. Meeting with VDOT held 12/4/15 to discuss drainage maintenance issues at 1875 Kirby Road. Contract addendum approved 1/15/16 to survey and design drainage solution.									
2G40-088-017-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-017		\$1,000,000	PM LAD: Anthony, Curtis																					
		\$50,000	PM UDCCD: Bashir, Qais																					
			PM CPTED: Chellappa, Smitha																					
Design																								
Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	06/16	10/17	03/18	11/17	10/16	01/17	NA	01/17	08/17	09/17	06/18	NA	01/18	02/18	03/18	04/18	02/19	11/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten						Construct 5' concrete sidewalk on north side of Kirby Road from Ivy Hill Drive to Corliss Court.						TPP ID#142. Task order approved 3/24/15. Intermediate comments received from VDOT 2/2/16. Awaiting comments related to sanitary sewer. LDS approval received 1/28/16. VDOT programmatic waiver submitted.									
2G40-088-018-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-018		\$925,000	PM LAD: Anthony, Curtis																					
		\$75,000	PM UDCCD: Bashir, Qais																					
			PM CPTED: Chellappa, Smitha																					
Design																								
Franconia Rd. @ Westchester St. Median Refuge			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Conley, Tim						Extend median and provide pedestrian crossing with median refuge on Franconia Rd at Westchester St. Restripe TWLTL on Franconia Rd at Bush Hill Dr to provide Left turn lane.						TPP ID#122. Pre-Scoping document rec'd from CPTED 12/30/15. Project Initiation underway. Task order design proposal is under negotiation. Schedule will be developed when survey is complete spring 2016.									
2G40-088-022-0			PM UTL:																					
2G40-088-022		\$150,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Vanzandt, Mark						Construct approx. 5,400 feet of 5' sidewalk and variable width asphalt trail along Sleepy Hollow Road from from Nichols St. to Route 7						TPP ID#172. Field review scheduled for 3/9/16.									
2G40-088-028-0			PM UTL:																					
2G40-088-028		\$5,970,000	PM LAD:																					
		\$1,670,000	PM UDCCD:																					
			PM CPTED: Harrell, William																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Lanier Street Walkway - Exeter Street to Carrico Drive			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Lauretti, Francesco						Construct approx 115' of 10' shared use path connecting Lanier Street to Carrico Drive.						On Hold <input type="checkbox"/>									
2G40-088-034-0			PM UTL:												TPP ID# 236. Pre-scoping document rec'd from CPTED 11/16/15. Project initiation underway. Schedule to be determined once survey is received in Spring 2016.									
2G40-088-034		\$86,500 (\$63,500)	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
Georgetown Pike Phase IV Survey			02/16	TBD		TBD	TBD	TBD	TBD								TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Marsh, Dennis						Approximately 1200 LF of walkway along the north side of Georgetown Pike from Falls Bridge Lane to Seneca Plaza.						On Hold <input type="checkbox"/>									
2G40-088-036-0			PM UTL: Nguyen, Tan												Task order contract for survey approved on 2/3/16. Survey to be completed late Spring / early Summer 2016. Schedule to be developed upon survey completion. Task Order Amendment for Design is under negotiation and to be approved by end of March, 2016.									
2G40-088-036		\$70,000 \$70,000	PM LAD:																					
			PM UDCD:																					
			PM CPTED: Harrell, William																					
Survey																								
Rt.28 Widening (PWC L to Rt.29) NVTA-			01/16	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
124/400-C40017			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
2G40-100-000-0	Sully		PM TDD: Beall, James						Widen Route 28 from 4 lanes to 6 lanes from the bridge over Bull Run at the PW County Line to Route 29 in Centreville.						On Hold <input type="checkbox"/>									
2G40-100-000	Springfield		PM UTL: Nguyen, Tan												TDD ID# 062. NTP for survey 11/10/15. Interim survey files completed. Utility Designation NTP 3/10/16. Design Consultant NTP issued 1/07/16 and concpet designs are underway. Traffic Analysis contract pending. NTP for Preliminary Environmental Inventory 2/26/16.									
		\$47,500,000 \$42,500,000	PM LAD:																					
			PM UDCD:																					
			PM CPTED: Chellappa, Smitha																					
Survey																								
01008-Richmond Hwy. SB @ Southgate Dr.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD			11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Moreland, Ken						Loading Pad, Curb Ramp						On Hold <input type="checkbox"/>									
4YP202-01008			PM UTL:																					
TS-000014-019		\$15,000 \$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01009-Richmond Hwy. SB @ Schooley Dr.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD		01/17	08/17	TBD	TBD		11/17	12/17	12/17	12/17	05/18	05/18
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Lee		PM TDD: Moreland, Ken					Loading Pad, Curb Ramp.					Survey is underway and notification letters sent 12/14/2015.					
4YP202-01009			PM UTL:															
TS-000014-020		\$15,000	PM LAD:															
		\$0	PM UDCD:															
			PM CPTED:															

Survey

01013-Richmond Hwy. SB @ Arlington Dr.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16			01/17	08/17	TBD	TBD		11/17	12/17	12/17	12/17	05/18	05/18
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Lee		PM TDD: Moreland, Ken					loading Pad, Curb Ramp.					Survey is underway and notification letters sent 12/14/2015.					
4YP202-01013			PM UTL:															
TS-000014-021		\$15,000	PM LAD:															
		\$0	PM UDCD:															
			PM CPTED:															

Survey

01164-Mt. Vernon Memorial Hwy. EB @ Old Mill - (Fund 124/400-C40011)			01/14	NA	09/14	NA	NA	10/15	02/16	02/15	NA	NA	02/15	10/15	NA	NA	NA	03/16	03/16	03/16	03/16	TBD	05/16
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa					Loading Pad with Accessibility and Drainage Improvements.					Final design is in progress. LAD Completed 10/30/15. Draft Construction Package submitted to UDCC 12/22/15. Final Construction package sent to UDCC 2/24/16.					
4YP202-01164			PM UTL:															
TS-000016-024		\$0	PM LAD: Shubert, Beth															
		\$0	PM UDCC: Carlin, Craig															
			PM CPTED:															

Construction

01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	NA	NA	10/15	04/16	02/15	NA	NA	02/15	07/15	NA	NA	NA	05/16	05/16	05/16	05/16	06/16	07/16
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa					Loading Pad with major drainage, intersection and other accessibility improvements.					LAD completion memo received on 7/24/15. Consultant addressing comments made by UDCC; Consultant redesigning to address utility conflicts.					
4YP202-01184			PM UTL:															
TS-000016-025		\$0	PM LAD: Shubert, Beth															
		\$0	PM UDCC:															
			PM CPTED:															

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01272-Fairfax Cty Pkwy. NB @ Modisto Ln.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD		11/17	12/17	12/17	12/17	05/18	05/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Springfield		PM TDD: Moreland, Ken						Loading Pad, Curb Ramp, Sidewalk.						Survey is underway and notification letters sent 12/14/2015.									
4YP202-01272			PM UTL:																					
TS-000018-018	\$15,000	\$0	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Survey																								
01273-Fairfax Cty Pkwy. NB @ Huntsman Blvd.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD		11/17	12/17	12/17	12/17	05/18	05/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Springfield		PM TDD: Moreland, Ken						Loading Pad, Curb Ramp, Sidewalk.						Survey is underway and notification letters sent 12/14/2015.									
4YP202-01273			PM UTL:																					
TS-000018-019	\$15,000	\$0	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Survey																								
01578-Burke Ctr. Pkwy. WB @ BurkeCommons - (Fund 124/400-C40011)			01/14	NA	09/14	NA	NA	10/15	02/16	02/15	NA	NA	02/15	11/15	NA	NA	NA	03/16	03/16	03/16	04/16	06/16	06/16	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Braddock		PM TDD: Madhusudhan, Galappa						Loading Pad with Accessibility and Drainage Improvements.						Final design is in progress. Land Acquisition authorized 2/19/15. Revised Plat sent to LAD on 6/16/15 based on comments made by LAD. LAD Completed 11/6/15.									
4YP202-01578			PM UTL:												Draft Construction Package submitted to UDCCD 12/22/15. Final Construction package sent to UDCCD 2/24/16.									
TS-000011-014	\$0	\$0	PM LAD: Shubert, Beth																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01613-Burke Ctr.-Ox Rd. - (Fund 124/400-C40011)			01/13	NA	09/13	NA	06/14	11/14	02/16	12/13	NA	NA	12/13	04/14	NA	NA	NA	02/16	02/16	12/15	02/16	11/14	05/16	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Braddock		PM TDD: Madhusudhan, Galappa						Loading pad, Bus Shelter, sidewalk connection and drainage improvements						State Building Permit received 9/3/15. County Building Permit received 1/5/16. Final Construction package sent to UDCCD 2/24/16.									
4YP202-01613			PM UTL:																					
TS-000011-003	\$25,000	\$0	PM LAD: Bailey, Stephen																					
			PM UDCCD:																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01739-Boston Blvd. WB @ Fullerton Rd. - (Fund 124/400-C40011)			01/14	NA	09/14	NA	NA	10/15	10/15	02/15	NA	NA	02/15	11/15	NA	NA	NA	12/15	12/15	12/15	12/15	06/16	06/16
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Kresge, Carol PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Loading Pad with Accessibility and Drainage Improvements.				<u>Monthly Remarks</u> Final construction submitted to UDCD 12/14/2015.						On Hold <input type="checkbox"/>						
4YP202-01739		\$0																					
TS-000016-029		\$0																					
Construction																							
01785-Hooes Rd. EB @ Newington Forest Ave. - (Fund 124/400-C40011)			01/13	NA	08/13	NA	10/14	12/13	04/16	NA	NA	NA	NA	NA	11/15	05/16	NA	06/16	07/16	07/16	07/16	04/15	09/16
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Loading, extensive sidewalk connection, and drainage improvement.				<u>Monthly Remarks</u> After further test hole information was received it was determined that a Washington Gas 8" gas line needs to be relocated. Consultant is redesigning to avoid utility conflicts.						On Hold <input type="checkbox"/>						
4YP202-01785		\$30,000																					
TS-000016-031		\$0																					
Design																							
01794 Pohick-Southern - (Fund 124/400-C40011)			NA	10/13	NA	03/15	NA	NA	08/14	NA	NA	NA	TBD	TBD	TBD	NA	TBD	05/15	05/15	05/15	10/14	08/15	
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: TBD, To Be Determined PM UDCD: PM CPTED:				<u>Project Description</u> Loading pad, extensive sidewalk connection, retaining wall, and drainage improvements				<u>Monthly Remarks</u> Final design is in progress. Project has been temporarily put on hold based on the approval of the 2014 approval of the Transportation Bond Referendum.						On Hold <input checked="" type="checkbox"/>						
4YP202-01794		\$30,000																					
TS-000016-015		\$0																					
Design																							
01813-Newing F WB-Falling - (Fund 124/400-C40011)			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u> PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Loading Pad, Curb Ramp, Sidewalk.				<u>Monthly Remarks</u> Survey is underway and notification letters sent 12/14/2015.						On Hold <input type="checkbox"/>						
4YP202-01813		\$15,000																					
TS-000016-013		\$0																					
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

02190-North Kings Hwy. NB @ Jamica Dr.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD			11/17	12/17	12/17	12/17	05/18	05/18
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken					Loading Pad					Survey is underway and notification letters sent 12/14/2015.					
4YP202-02190			PM UTL:															
TS-000016-038		\$15,000	PM LAD:															
		\$0	PM UDCD:															
			PM CPTED:															

Survey

02191-North Kings Hwy. NB @ Fairhaven Ave.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD			11/17	12/17	12/17	12/17	05/17	05/17
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken					Loading Pad.					Survey is underway and notification letters sent 12/14/2015.					
4YP202-02191			PM UTL:															
TS-000016-039		\$15,000	PM LAD:															
		\$0	PM UDCD:															
			PM CPTED:															

Survey

02192-North Kings Hwy. NB @ Fort Dr.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD			11/17	12/17	12/17	12/17	05/18	05/18
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken					Loading Pad.					Survey is underway and notification letters sent 12/14/2015.					
4YP202-02192			PM UTL:															
TS-000016-040		\$15,000	PM LAD:															
		\$0	PM UDCD:															
			PM CPTED:															

Survey

02194-North Kings Hwy. SB @ Fort Dr.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD			11/17	12/17	12/17	12/17	05/18	05/18
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Lee		PM TDD: Moreland, Ken					Loading Pad.					Survey is underway and notification letters sent 12/14/2015.					
4YP202-02194			PM UTL:															
TS-000014-022		\$15,000	PM LAD:															
		\$0	PM UDCD:															
			PM CPTED:															

Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02195-North Kings Hwy. SB Near Fairhaven			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD		11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>						
4YP202-02195			PM TDD: Moreland, Ken				loading Pad, Retaining Wall.				Survey is underway and notification letters sent 12/14/2015.												
TS-000014-023		\$15,000	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Survey																							
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD		11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>						
4YP202-02196			PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Bench, Trash Can.				Survey is underway and notification letters sent 12/14/2015.												
TS-000014-024		\$15,000	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Survey																							
02197-North Kings Hwy. SB @ School St.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD		11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>						
4YP202-02197			PM TDD: Moreland, Ken				Loading Pad, Bench, Trash Can.				Survey is underway and notification letters sent 12/14/2015.												
TS-000014-025		\$15,000	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Survey																							
02371-Lee Hwy. WB @ Hollywood Rd. - (Fund 124/400-C40011)			09/13	NA	03/14	NA	NA	04/15	02/16	03/15	NA	NA	03/15	12/15	NA	NA	NA	02/16	03/16	03/16	03/16	06/15	05/16
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>						
4YP202-02371			PM TDD: Vanzandt, Mark				Loading pad, sidewalk, and a cut ramp				Final construction package submitted 2/16/16.												
TS-000017-002		\$15,000	PM UTL:																				
		\$0	PM LAD: Shubert, Beth																				
			PM UDCD:																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03020-Leesburg Pike EB @ Nevius Rd. - (Fund 124/400-C40011)			11/13	NA	09/14	NA	NA	10/15	11/15	02/15	NA	NA	02/15	08/15	NA	NA	NA	02/16	03/16	03/16	06/16	06/16	06/16
Bus Stop Improvements 124/400-C40011	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03020			PM TDD: Madhusudhan, Galappa				Loading Pad with drainage and other Accessibility Improvements				Final design is in progress. Land acquisition complete 8/25/2015. Permit submission made to VDOT on 11/19/15. Final Construction package sent to UDCD 2/24/16.												
TS-000015-004		\$0	PM UTL:																				
		\$0	PM LAD: Lefcourt, Eric																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
03078-Old Keene Mill Rd. WB @ Harwood Pl. - (Fund 124/400-C40011)			01/13	NA	09/13	NA	11/14	01/15	05/15	NA	NA	NA	NA	NA	NA	NA	NA	05/15	09/15	09/15	10/15	05/14	03/16
Bus Stop Improvements 124/400-C40010	Braddock		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03078			PM TDD: Madhusudhan, Galappa				Loading pad with sidewalk and drainage improvements				Final construction package submitted to UDCD 5/14/2015. The planned method of support of excavation for the project will not work. UDCD will evaluate pricing for alternative SOE options and TDD will review the site to look for possible relocation alternatives. UDCD working with UDCD to get costs for metal sheeting option; since the earlier proposal provided by contractor was very expensive.												
TS-000011-019		\$0	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
03083-OldKeeneMill Rd. WB @ Carrliegh Pkwy. - (Fund 124/400-C40011)			02/14	NA	02/14	05/14	06/15	02/15	09/15	10/14	NA	NA	12/14	04/15	NA	NA	NA	12/15	12/15	12/15	12/15	07/15	04/16
Bus Stop Improvements 124/400-C40010	Springfield		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03083			PM TDD: Lauretti, Francesco				Loading pad, concrete sidewalk, curb & gutter extension, and 2 pedestrian ramps.				VDOT permit received 9/24/2015. Construction package authorized 12/9/15.												
TS-000018-011		\$42,500	PM UTL:																				
		\$0	PM LAD: Shubert, Beth																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
03121-Old Keene Mill Rd. @ Field Master Dr. - (Fund 124/400-C40011)			12/12	NA	05/13	NA	12/14	01/15	04/15	10/13	NA	NA	NA	03/14	NA	NA	NA	05/15	05/15	05/15	05/15	09/14	08/15
Bus Stop Improvements 124/400-C40011	Springfield		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03121			PM TDD: Moreland, Ken				Load Pad in front of existing bus shelter, curb and gutter, detectable warning signals and a trail connection				Substantially complete 8/14/2015. This project was built utilizing an individual permit. VDOT re-inspected 12/8/15. Contractor is working on punchlist.												
TS-000018-012		\$60,000	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
03437-Norton Road NB @ Kings Cross Road			10/15	NA	NA	NA	03/16	04/16	03/16	NA	NA	NA	NA	NA	NA	NA	NA	04/16	05/16	06/16	06/16	08/16	08/16
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03437			PM TDD: Moreland, Ken				Loading Pad				Draft construction package sent to UDCD 2/22/2016. Returned 3/3/2016 with comments.												
TS-000014-026		\$15,000	PM UTL:																				
		\$15,000	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
04122-Telegraph Rd. NB @ Wilton Rd. - (Fund 124/400-C40011)			12/15	NA	06/16	NA	09/16	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04122			PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Sidewalk.				Survey is underway and notification letters sent 12/14/2015.												
TS-000014-013		\$15,000	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Survey																							
04311-Chain Bridge Rd. NB @ International Dr. - (Fund 124/400-C40011)			02/16	NA	05/16	NA	07/16	08/16	03/16	NA	NA	NA	NA	NA	NA	NA	TBD	09/16	10/16	10/16	10/16	03/17	03/17
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04311			PM TDD: Moreland, Ken				Loading pad.				Final Design is in progress. Draft construction package sent to UDCD 2/29/2016.												
TS-000017-005		\$15,000	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Survey																							
04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	NA	NA	08/15	NA	NA	01/16	06/16	NA	NA	NA	07/16	08/16	08/16	08/16	12/16	12/16
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04811			PM TDD: Moreland, Ken				Loading Pad				Schedule was adjusted to allow for Land Acquisition. Plans are being reviewed under LDS format. TDD and LAD have been coordinating submissions of final plats. Awaiting LDS approval of final plats and plans.												
TS-000017-009		\$15,000	PM UTL:																				
		\$0	PM LAD: Shubert, Beth																				
			PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	NA	NA	08/15	NA	NA	10/15	12/15	NA	NA	NA	07/16	08/16	08/16	08/16	12/16	12/16
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Providence		PM TDD: Moreland, Ken					Loading pad					Schedule was adjusted to allow for Land Acquisition. Plans are being reviewed under LDS format.					
4YP202-04812			PM UTL:										TDD and LAD have been coordinating submissions of final plats. Awaiting LDS approval of final plats and plans.					
TS-000017-010	\$15,000		PM LAD: Shubert, Beth															
	\$0		PM UDCD:															
			PM CPTED:															

Land Acquisition

05091-Lawyers Rd. WB @ Charlestown Ln. - (Fund 124/400-C40011)			01/14	NA	09/14	NA	NA	10/15	10/16	11/15	NA	NA	03/16	09/16	NA	NA	NA	11/16	11/16	11/16	11/16	06/16	02/17
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa					Loading Pad with Accessibility and major Drainage Improvements.					Final design is in progress. Schedule adjusted to allow time for Reston DRB approval. DRB application submitted on 1/4/16. Letters sent to neighboring property owners on 2/19/16. Final Plan package sent to DRB for their approval on 3/7/16.					
4YP202-05091			PM UTL:															
TS-000013-016	\$0		PM LAD: Shubert, Beth															
	\$0		PM UDCD:															
			PM CPTED:															

Design

05177-Sunrise Valley Dr. EB @ South Lakes Dr. - (Fund 124/400-C40011)			09/13	NA	03/14	NA	NA	04/15	10/15	11/14	NA	NA	12/14	01/15	11/15	11/15	NA	11/15	02/16	02/16	02/16	06/15	03/16
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Hunter Mill		PM TDD: Vanzandt, Mark					Loading pad, sidewalk, retaining wall, and a lightpole relocation					Project schedule was adjusted in September due to a utility issue that required a redesign of the sidewalk connection to the bus pad. VDOT permit received 11/2/15. Final construction package submitted on 11/17/15.					
4YP202-05177			PM UTL:															
TS-000013-024	\$25,000		PM LAD: Lefcourt, Eric															
	\$0		PM UDCD: Carlin, Craig															
			PM CPTED:															

Construction

05629-Lewinsville Rd. EB @ Tysons McLean Dr. - (Fund 124/400-C40011)			11/13	NA	09/14	NA	NA	10/15	03/16	02/15	NA	NA	02/15	05/15	TBD	TBD	NA	04/16	04/16	04/16	04/16	06/16	06/16
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Dranesville		PM TDD: Madhusudhan, Galappa					Loading Pad with drainage and other Accessibility Improvements					Final design is in progress. Test Hole Data being reviewed by our Utility Coordinator. Consultant is redesigning the project to avoid utility conflicts. Design Waiver Package submitted to VDOT 3/8/16.					
4YP202-05629			PM UTL:															
TS-000012-022	\$0		PM LAD: Kresge, Carol															
	\$0		PM UDCD:															
			PM CPTED:															

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
<p>Braddock Rd./Wakefield Chapel Rd. Short term Roadway Improvements</p> <p>Bonds Advanced Project Implementation 124/400-C40011 Braddock 4YP303-0 2G40-053-001 \$400,000 \$350,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Relocate Raised concrete median and adjust lane marking to improve left turns from EB Braddock Rd to NB Wakefield Chapel Road</p> <p><u>Monthly Remarks</u> Funding encumbered for construction on 12/4/15. NTP issue for construction 2/1/2016. Construction schedule postponed until spring 2016 to allow for warmer weather paving operations.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Leesburg Pke @ Colvin Run Rd.</p> <p>Pedestrian Task Force Recommendations 124/400-C40011 Dranesville PPTF01-01800 ST-000003-018 \$2,250,000 \$100,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Bashir, Qais PM CPTED:</p> <p><u>Project Description</u> Add signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road.</p> <p><u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design is complete. Construction package submitted to UDCD on 10/7/15. Bids opened on 1/14/16. NTP with construction for 4/1/16.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Hunter Mill Rd. @ Sunrise Valley Dr</p> <p>Pedestrian Task Force Recommendations 124/400-C40011 Hunter Mill PPTF01-03100 ST-000003-031 \$1,175,000 \$1,025,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Kadasi, Mohamed Abdull PM CPTED:</p> <p><u>Project Description</u> Signalized pedestrian crosswalks, 5' concrete sidewalk, refuge islands, curb gutter and 8' trail at the intersection of Hunter Mill Road and Sunrise Valley Drive.</p> <p><u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design submitted 11/18/15. The existing signals at this intersection are part of VDOT's signal rebuild list. Schedule change due to the delay in receiving LDS comments.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Hunter Village Dr</p> <p>Pedestrian Task Force Recommendations 124/400-C40011 Springfield PPTF01-03200 ST-000003-032 \$1,475,000 \$675,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCD: Eisa, Amani PM CPTED:</p> <p><u>Project Description</u> Shoulder and pedestrian improvements on Hunter Village Dr. from Old Keene Mill Rd. to Painted Daisy Dr. Approximately 4,600 linear feet.</p> <p><u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design is in progress. Coordination with VDOT on traffic signal analysis is ongoing. Stormwater detention waiver approved 9/3/2015. Schedule change due to the stormwater management requirements and additional reviews required.</p> <p>On Hold <input type="checkbox"/></p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Birch St. Sidewalk			12/11	05/13	06/14	11/14	05/16	01/14	06/16	10/15	NA	NA	11/15	06/16	11/15	08/16	NA	07/16	08/16	08/16	08/16	07/14	12/16		
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Dranesville		PM TDD: Frazier, Demond	Approx. 700 LF conc. sidewalk on west side of Birch St. from Grove Ave to existing Falls Church City sidewalk				Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. FCDOT authorized Dominion Power pole relocation on 11/17/15. Dominion pole relocation began in February 2016. Land Acquisition NTP 11/3/15. 4 of 7 properties have been acquired.																	
PPTF01-04800			PM UTL: Nguyen, Tan																						
ST-000003-048	\$1,000,000		PM LAD: Shubert, Beth																						
	\$605,000		PM UDCCD: Samiyi, Bijan																						
			PM CPTED:																						
Land Acquisition																									
Old Dominion Linway Birch			NA	06/14	05/15	02/16	03/16	03/16	08/15	NA	NA	08/15	03/16	01/15	04/16	NA	05/16	06/16	06/16	06/16	09/16	09/16			
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott	Pedestrian Intersection and bus stop improvements at Old Dominion/Linway/Birch Intersection				Final plans submitted for VDOT approval on 2/8/15. Land acquisition completed on 2/22/16. Final Fairfax Water betterment design plans received on 2/23/16. Estimated completion date extended by 2 months for additional water line relocations shown in betterment design.																	
PPTF01-06200			PM UTL: Nguyen, Tan																						
ST-000003-062	\$825,000		PM LAD: Lefcourt, Eric																						
	\$425,000		PM UDCCD:																						
			PM CPTED:																						
Design																									
Idylwood Rd. Sidewalk			11/13	NA	05/14	12/14	11/15	12/15	12/15	02/15	02/15	NA	03/15	05/15	10/15	03/16	NA	03/16	01/16	02/16	04/16	08/16	08/16		
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40010	Dranesville		PM TDD: Nabavi, Seyed	Construct approx 600' of 5' Concrete sidewalk along Idyllwood Rd from approx. 600' south of Redd Rd to Redd Road				VDOT permit received 12/18/15. Final construction package sent on 3/1/16. Gas line relocation is in progress.																	
PPTF01-06300			PM UTL: Nguyen, Tan																						
ST-000003-063	\$600,000		PM LAD: Lefcourt, Eric																						
	\$88,000		PM UDCCD:																						
			PM CPTED:																						
Construction																									
Rt. 123 @ Braddock Rd.			06/10	04/11	04/13	08/13	09/14	09/14	01/15	11/13	01/14	NA	11/13	04/14	04/14	07/15	NA	02/15	03/15	04/15	07/15	09/14	07/16		
At-Grade Interim Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Braddock		PM TDD: Frazier, Demond	Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.				Construction is 30% complete.																	
R12301A-0	Springfield		PM UTL: Yusufoglu, Eldar																						
2G40-015-000	\$4,500,000		PM LAD: Shubert, Beth																						
	(\$1,000,000)		PM UDCCD: Kadasi, Mohamed Abdull																						
			PM CPTED:																						
Construction																									

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Fox Mill Rd. @ Monroe st		07/10	03/11	10/11	02/13	06/14	10/13	07/14	06/12	NA	NA	06/12	05/14	05/13	04/14	NA	08/14	11/14	12/14	02/15	12/14	01/16									
On Hold <input type="checkbox"/>																															
Spot Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Hunter Mill	PM TDD:	Ayers, Robert					Add right turn lane and pedestrian improvements on westbound Fox Mill Road.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Revised timings approved, signals operational. Substantial completion 1/8/15. Signal inspection requested 1/12/16.																	
RSP101-00500		PM UTL:	Nguyen, Tan																												
2G40-028-004	\$1,750,000	PM LAD:	Bailey, Stephen																												
	\$900,000	PM UDCD:	McCorkle, Lisa																												
		PM CPTED:																													
Post-Construction																															
Hunter Mill @ Mystic Meadow Roundabout		08/10	NA	NA	04/15	02/16	11/12	09/16	09/15	08/14	NA	05/14	12/15	06/14	09/16	NA	10/16	11/16	12/16	02/17	11/17	11/17									
On Hold <input type="checkbox"/>																															
Spot Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Providence	PM TDD:	Dresser, John					Reconfigure intersection with roundabout and new pedestrian/bicycle facilities.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design is in progress. Land acquisition was completed 12/10/15. 2nd (final) submission to LDS scheduled for 2/23/16. Utility relocations are in progress.																	
RSP101-00700		PM UTL:	Nguyen, Tan																												
2G40-028-006	\$2,100,000	PM LAD:	Finnell, Richard																												
	\$1,300,000	PM UDCD:	Kadasi, Mohamed Abdull																												
		PM CPTED:																													
Utility Relocation																															
Rt. 123 @ Jermantown Rd.		06/10	NA	10/13	05/14	11/15	01/14	11/16	09/14	02/16	NA	03/16	10/16	10/16	12/16	NA	12/16	01/17	02/17	03/17	09/15	02/18									
On Hold <input type="checkbox"/>																															
Spot Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Providence	PM TDD:	Lauretti, Francesco					Add right turn lane and drainage improvements to northbound and southbound Route 123 at Jermantown Road.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Final plan is in progress. Zoning interpretation was received for the proffer RZ-2007-PR-02 (Flint Hill School). Proffer only applies to full buildout condition of Route 123 which is not proposed with this project. Currently coordinating project landrights impacts with school representatives. Schedule change due to ongoing coordination with the Flint Hill School and development of utility plats.																	
RSP101-01400		PM UTL:	Yusufoglu, Eldar																												
2G40-028-012	\$1,950,000	PM LAD:	Lefcourt, Eric																												
	\$1,000,000	PM UDCD:	Samiyi, Bijan																												
		PM CPTED:																													
Design																															
Old Dominion Dr/ Bellview Rd. (Phase I)		09/13	NA	03/14	07/14	04/15	09/15	06/15	08/14	06/14	NA	08/14	01/15	08/14	10/14	NA	07/15	08/15	08/15	08/15	08/15	12/15									
On Hold <input type="checkbox"/>																															
Spot Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Dranesville	PM TDD:	Munz, Kirsten					Improve sight distance at intersection of Old Dominion Drive and Bellview Road						Construction substantially complete 12/12/15. VDOT inspection requested 12/21/15. Punchlist received requires execution of nutrient credit transfer agreement. Agreement has been routed to VDOT for signature.																	
RSP101-01500		PM UTL:	Nguyen, Tan																												
2G40-028-014	\$825,000	PM LAD:	Shubert, Beth																												
	\$425,000	PM UDCD:	Samiyi, Bijan																												
		PM CPTED:																													
Post-Construction																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			11/06	04/07	NA	12/12	12/12	12/12	05/12	NA	NA	05/12	11/12	01/12	02/13	NA	04/13	05/13	06/13	07/13	01/14	06/14
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Rt 29 Widening Trail			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
301/300-C30040	Braddock		PM TDD: Hojatzadeh, Max				Phase II: Trail improvements from Federalist Way to Stevenson Street				Construction is substantially complete. Construction schedule adjusted in April to address punch list items. Permit revision to remove improvements which will be completed with Phase III was approved 10/13/14. Re-inspection requested 4/20/15.										
2G40-033-000-0			PM UTL: Nguyen, Tan								Meeting w/VDOT scheduled for 10/27 to resolve punch list. Inspection completed on 1/5/16										
2G40-033-000		\$3,904,942	PM LAD: Haley, Erin																		
		\$0	PM UDCCD: Samiyi, Bijan																		
			PM CPTED:																		

Post-Construction

			03/15	05/15	02/16	10/16	04/18	03/18	06/18	03/17	06/17	NA	06/17	03/18	03/18	07/18	NA	07/18	09/18	10/18	11/18	02/19	04/19
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Jefferson Manor Improvements Phase IIIA			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Lee		PM TDD: Munz, Kirsten				Infrastructure reconstruction on Albemarle Drive in Jefferson Manor				Pavement analysis complete - full depth reconstruction will not be required. Buffer waiver resubmitted to VDOT 10/15/15 - additional comments received 11/12/15. Meeting with VDOT 11/6/15 held to discuss vertical geometry - VDOT will allow existing intersection grades to remain. One-on-one meetings scheduled with citizens for January/ February to review specific property impacts. Schedule delayed due to design revisions to maintain existing intersection grades per VDOT direction, and to allow time for individual meetings with citizens. Intermediate design due by February.										
2G25-097-000-0		\$2,675,000	PM UTL: Nguyen, Tan																		
2G25-097-000		\$1,675,000	PM LAD: Anthony, Curtis																		
			PM UDCCD: Bashir, Qais																		
			PM CPTED:																		

Design

Beulah Rd. Wilkwy Abbotsford to Clarks Crossing Phase I			06/08	02/09	06/10	04/13	11/14	08/14	11/14	10/13	NA	NA	10/13	08/14	07/14	01/16	NA	02/15	06/15	06/15	07/15	09/11	08/16
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Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco				Pedestrian improvements along Beulah Rd from Francis Young Lane to Coral Crest Ln and along Clarks Crossing Rd. Project is approx. 4,000 LF.				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is 50% complete.										
4YP201-PB009-A			PM UTL: Yusufoglu, Eldar																		
ST-000021-009		\$1,800,000	PM LAD: Kresge, Carol																		
		\$800,000	PM UDCCD: Farsad, Nahid																		
			PM CPTED:																		

Construction

Beulah Rd. Wilkwy Abbotsford to Clarks Crossing Phase II			08/14	NA	NA	07/15	04/16	02/16	10/16	10/15	NA	NA	12/15	09/16	NA	NA	NA	11/16	12/16	01/17	02/17	08/16	05/17
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Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco				Pedestrian improvements along Beulah Rd from Abbotsford Dr to Antioch Church Project is approx. 500 LF.				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Meeting with LDS was held 12/2/15. Plans sent to LDS on 1/4/16. Schedule change due to exploring design alternatives due to property owners opposition to project.										
4YP201-PB009-B			PM UTL: Yusufoglu, Eldar																		
ST-000021-009		\$325,000	PM LAD: Kresge, Carol																		
		\$0	PM UDCCD: Kadasi, Mohamed Abdull																		
			PM CPTED:																		

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Sunset Hills Rd. Wlkwy @ W&OD to Michael Faraday			10/09	NA	02/09	NA	09/15	10/15	07/15	11/10	11/10	NA	11/10	10/13	10/13	12/15	NA	11/15				12/15	08/16	08/16
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Nabavi, Seyed						Pedestrian improvements along north side of Sunset Hills Rd from W&OD Trail to Michael Faraday Ct. Project is approx. 1,500 LF.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is in progress and 75% complete.									
4YP201-PB017			PM UTL: Nguyen, Tan																					
ST-000021-017	\$1,050,000		PM LAD: Shubert, Beth																					
	\$810,000		PM UDCD: Bashir, Qais																					
			PM CPTED:																					
Construction																								
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	TBD	TBD	NA	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Ayers, Robert						Pedestrian improvements and a 4' bike lane along east side of Telegraph Road from South Kings Hwy. to Lee District Park. Project is approx. 3500 LF.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Project schedule is TBD due to on-going coordination with GSA/USA Army Reserve over land rights. Field meeting with GSA and Army Reserve was held on February 28, 2016 to locate the division line between GSA and Army Reserve sites. County Survey is preparing the plats. Advance pre-final plans are under review. Comments have been submitted to design consultant in early March, 2016. on-going coordination between Fairfax Water major water main transmission line and design plan along Park Property. Coordinating Slope Stability issue with Geotechnical Consultant and FCPA.									
4YP201-PB023			PM UTL: Nguyen, Tan																					
ST-000021-023	\$3,300,000		PM LAD: Shubert, Beth																					
	\$2,500,000		PM UDCD: Samiy, Ben																					
			PM CPTED:																					
Land Acquisition																								
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	04/16	07/14	NA	NA	07/14	12/14	NA	NA	NA	05/16	05/16	05/16	05/16	09/15	09/16	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Providence		PM TDD: Marsh, Dennis						Pedestrian improvements along south side of Oak Street from Morgan Lane to I-495 Overpass. Approx 230 LF						VDOT comments received on 12/9/15 and LDS comments 1/15/16. No utility relocation is required. VPDES permit is not required. Nutrient credits purchased on 10/26/15. Schedule changed due to additional comments on the SWM and outfall analysis. Preparing permit and construction packages.									
4YP201-PB038B			PM UTL: Nguyen, Tan																					
ST-000021-038	\$330,000		PM LAD: Kresge, Carol																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
Rt. 7 Wlkwy @ Rio Dr. to Glenmore Dr			03/10	NA	05/11	NA	06/15	09/14	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	04/16	04/16	04/16	04/16	04/13	10/16	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Pedestrian improvements on east side of Rte 7 from Rio Dr to Waters Edge Condos and on west side from Nevius St to Glenmore Dr. Project approx. 1,800 LF.						Utility conflict has been resolved. In plan waterline 6" main relocation required. Permit revision submission scheduled for 3rd week of March, 2016. Street Lights to be coordinated with DVP prior to construction so they can be removed 2 weeks in advance and reset after installation of the storm drainage system. Schedule was adjusted to resolve utility conflict with the storm drainage system. Preparing CN package.									
4YP201-PB045			PM UTL: Nguyen, Tan																					
ST-000021-044	\$1,250,000		PM LAD: Honnick, John																					
	\$360,000		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Utility Relocation																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt 7 Wlkwy @ Entrance Culmore Shopping Center to Church st			03/10	NA	11/10	NA	06/14	03/12	06/14	08/11	NA	NA	08/11	04/14	05/13	11/13	NA	07/14	07/14	07/14	07/14	02/13	05/15
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP201-PB049			PM TDD: Marsh, Dennis				Pedestrian improvements along both sides of Route 7 at the entrance of Culmore Shopping Center to Payne St. Project is approx. 1600 LF.				Construction substantially completed on 5/18/15. 2nd punch list received from VDOT. Signal inspection requested 10/23/15.												
ST-000021-045	\$1,150,000	\$400,000	PM UTL: Nguyen, Tan																				
			PM LAD: Bailey, Stephen																				
			PM UDCD: Samiyi, Bijan																				
			PM CPTED:																				
Post-Construction																							
Rt. 7 Wlkwy @ Columbia Pke Interchange			03/10	NA	03/11	NA	07/14	07/14	07/14	10/11	NA	NA	10/11	10/12	05/13	11/13	NA	03/15	03/15	03/15	03/15	08/15	12/15
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP201-PB050			PM TDD: Marsh, Dennis				Pedestrian improvements along ramps from Columbia Pike to Route 7. Curb and gutter to be installed along service drive. Project is approx 2000 LF.				Construcitons substaintialy completed 12/10/15. 1 punchlist item from inspection. Schedule adjusted due to design revision based on locating buried storm sewer pipe during construction.												
ST-000021-046	\$750,000	\$255,000	PM UTL: Nguyen, Tan																				
			PM LAD: Honnick, John																				
			PM UDCD: Bishop, Scott																				
			PM CPTED:																				
Post-Construction																							
Rt. 7 Ped. Imp. @ Seven Corners to Juniper Ln			03/10	NA	10/10	NA	02/15	10/14	07/15	02/13	NA	NA	02/13	02/14	NA	NA	NA	10/15	10/15	10/15	10/15	06/14	04/16
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP201-PB052			PM TDD: Marsh, Dennis				Pedestrian improvements at three intersections: Seven Corners, Thorne Rd, and at Seven Corners Center.				Construction NTP issued 11/2/15. Construction is 30% complete.												
ST-000021-048	\$900,000	\$100,000	PM UTL: Nguyen, Tan																				
			PM LAD: Maggard, Lisa																				
			PM UDCD: Bashir, Qais																				
			PM CPTED:																				
Construction																							
Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/14	03/15	03/15	04/15	06/15	07/15	10/15
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP201-PB054			PM TDD: Marsh, Dennis				Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4YP201-PB050				Substantially completed 10/9/15. VDOT permit released 1/18/16.												
ST-000021-050	\$350,000	\$100,000	PM UTL: Nguyen, Tan																				
			PM LAD: Shubert, Beth																				
			PM UDCD: Farsad, Nahid																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 7 @ Towlston Rd.			09/08	01/10	01/11	11/13	11/15	03/16	03/16	NA	NA	NA	NA	NA	NA	NA	NA	03/16	04/16	04/16	05/16	08/16	08/16
Spot Improvements 304/300-C30050 4YP206-0 5G25-047-000		Dranesville \$800,000 \$50,000	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: McCorkle, Lisa PM CPTED:				<u>Project Description</u> Add left turn lane on north bound Towlston Road to westbound Route 7.				<u>Monthly Remarks</u> Final Design submitted to VDOT Traffic Engineering on 2/18/16.						On Hold <input type="checkbox"/>						
Design			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	10/16
Fairfax County Pkwy Rt. 29 to Braddock Rd.			<u>Project Manager/Assignments</u> PM TDD: Frazier, Demond PM UTL: Yusufoglu, Eldar PM LAD: Maggard, Lisa PM UDCCD: Farsad, Nahid PM CPTED:				<u>Project Description</u> Add SB continuous auxiliary lane from Rte 29 interchange to Braddock Rd interchange.				<u>Monthly Remarks</u> Construction authorization package signed 1/15/16. Signed and sealed plan set copies provided on 1/28/16. Construction task order approved and NTP issued 2/16/16. Schedule adjusted to match construction contractor's estimated work duration.						On Hold <input type="checkbox"/>						
Spot Improvements 304/300-C30050 4YP209-0 5G25-049-000		Springfield \$2,100,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Khorashadi, Brook PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Bishop, Scott PM CPTED:				<u>Project Description</u> Phase III: Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road. Add a dedicated westbound right turn lane from Stevenson Drive to Wanles Mill Road				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. CN NTP issued on 8/18/2015. Construction is 8% complete.						On Hold <input type="checkbox"/>						
Construction			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	NA	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
Rt. 29 Widening			<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Improvements to the intersection of Cinder Bed Road and Newington Road. Relocate entrance to County vehicle maintenance facility.				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on /10/15/07. Contract awarded 11/23/15. Preconstruction meeting held on 12/15/2015. Notice to proceed 1/4/2016. Completion date revised to correspond with length of contract. Contractor mobilizing and clearing trees.						On Hold <input type="checkbox"/>						
Roadway Improvements 304/300-C30050 4YP212-0 5G25-052-000		Braddock \$20,207,489 \$15,499,969	<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Improvements to the intersection of Cinder Bed Road and Newington Road. Relocate entrance to County vehicle maintenance facility.				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on /10/15/07. Contract awarded 11/23/15. Preconstruction meeting held on 12/15/2015. Notice to proceed 1/4/2016. Completion date revised to correspond with length of contract. Contractor mobilizing and clearing trees.						On Hold <input type="checkbox"/>						
Construction			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	03/17
Cinder Bed Road			<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Improvements to the intersection of Cinder Bed Road and Newington Road. Relocate entrance to County vehicle maintenance facility.				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on /10/15/07. Contract awarded 11/23/15. Preconstruction meeting held on 12/15/2015. Notice to proceed 1/4/2016. Completion date revised to correspond with length of contract. Contractor mobilizing and clearing trees.						On Hold <input type="checkbox"/>						
Cinder Bed Road Improvements 304/300-C30050 4YP214-0 5G25-054-000		Mount Vernon \$5,600,000 (\$100,000)	<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Improvements to the intersection of Cinder Bed Road and Newington Road. Relocate entrance to County vehicle maintenance facility.				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on /10/15/07. Contract awarded 11/23/15. Preconstruction meeting held on 12/15/2015. Notice to proceed 1/4/2016. Completion date revised to correspond with length of contract. Contractor mobilizing and clearing trees.						On Hold <input type="checkbox"/>						
Construction			<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Improvements to the intersection of Cinder Bed Road and Newington Road. Relocate entrance to County vehicle maintenance facility.				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on /10/15/07. Contract awarded 11/23/15. Preconstruction meeting held on 12/15/2015. Notice to proceed 1/4/2016. Completion date revised to correspond with length of contract. Contractor mobilizing and clearing trees.						On Hold <input type="checkbox"/>						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Wiehle Ave.Phase II 304/300-C30050 5G25-028-000-A-0 5G25-028-000</p>																							
Hunter Mill		\$1,082,200	03/89	01/90	NA	10/98	NA	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	09/16
<p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCC: McCorkle, Lisa PM CPTED:</p>		<p><u>Project Description</u> Four lane road from Fairfax County Parkway to Reston Avenue.</p>						<p><u>Monthly Remarks</u> Street acceptance process underway. Final construction package submitted to UDCC on 11/4/15.</p>						<p>On Hold <input type="checkbox"/></p>									
<p>Post-Construction</p>																							
<p>Wiehle Ave.Phase III 304/300-C30050 5G25-028-000-B-0 5G25-028-000</p>																							
Dranesville		\$1,082,200	NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	09/16
<p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCC: Farsad, Nahid PM CPTED:</p>		<p><u>Project Description</u> Four lane road from Dranesville Road to Fairfax County Parkway.</p>						<p><u>Monthly Remarks</u> Street acceptance process underway. Final construction package submitted to UDCC on 11/4/15.</p>						<p>On Hold <input type="checkbox"/></p>									
<p>Post-Construction</p>																							
<p>Braddock Rd./Roberts Road NB Right Turn Lane</p>																							
Braddock		\$850,000	01/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
<p><u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: PM LAD: PM UDCC: PM CPTED:</p>		<p><u>Project Description</u> Add a Northbound Right Turn lane on Roberts Road at Braddock Raod including a sidewalk connection from Tapestry Dr. to Braddock Road.</p>						<p><u>Monthly Remarks</u> TPP ID#B258. Survey is underway. Schedule to be developed once the survey is completed, which is anticipated in Summer 2016.</p>						<p>On Hold <input type="checkbox"/></p>									
<p>Pre-Design</p>																							
<p>Lorton Rd./Lorton Market St.. WB Left Turn Lanes</p>																							
Mount Vernon		\$300,000	11/15	01/16	NA	05/16	08/16	11/16	11/16	NA	NA	NA	NA	NA	NA	NA	NA	12/16	01/17	01/17	01/17	04/17	04/17
<p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Aguayo, Vanessa</p>		<p><u>Project Description</u> Extension of the westbound left turn lane on Lorton Road to Lorton Market Lane by approx. 120 ft.</p>						<p><u>Monthly Remarks</u> TPP ID#B266. Concept plan review comments returned on 2/12/16. Pre-final design plans in progress.</p>						<p>On Hold <input type="checkbox"/></p>									
<p>Design</p>																							

Project Name		Mar 2016																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Silverbrook Rd./Southrun Rd. EB Left Turn Lane		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Advanced Design for 2014 Bond Projects		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>			
304/300-C30050	Mount Vernon	PM TDD: Conley, Tim					Add Eastbound Left Turn lane on Silverbrook Road at Southrun Road.					TPP ID#B267. Pre-scoping rec'd from CPTED 10/27/15. Project initiation underway. Task order design proposal is under negotiation. Schedule will be developed when survey is complete spring 2016.											
5G25-059-005-0		PM UTL:																					
5G25-059-005	\$1,252,600	PM LAD:																					
	\$52,600	PM UDCD:																					
		PM CPTED:																					
Pre-Design																							
Old Courthouse Rd./Besley Rd. Realignment		07/15	04/16	11/16	05/17	03/18	08/18	08/18	07/17	10/17	NA	11/17	07/18	08/18	12/18	NA	10/18	12/18	01/19	02/19	05/20	05/20	
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>			
304/300-C30050	Hunter Mill	PM TDD: Nabavi, Seyed					Realign Old Courthouse Road to eliminate sharp curve and relocate intersection with Besley Rd including new Bridge/Culvert crossing, bicycle lanes and shared use path.					TPP ID#035. Conceptual design is in progress. Public information meeting was held on 1/13/16. Addressing public comments and revising concept design.											
5G25-059-007-0		PM UTL:																					
5G25-059-007	\$3,300,000	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED:																					
Design																							
Burke Lake Rd./Coffer Woods Rd. Ped Intersection Improvement		08/13	NA	10/13	03/14	07/15	09/15	11/15	07/14	NA	NA	08/14	02/15	11/15	03/16	NA	02/16	03/16	03/16	03/16	07/16	07/16	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>			
304/300-C30050	Braddock	PM TDD: Hojatzadeh, Max					Install approx. 600' of sidewalk and update curb ramps at intersection.					TPP ID # B271 - . Land acquisition completed. Detention Exception approved on 9/8/15. VDOT permit received. Final construction package submitted to UDCD on 2/2/16. Utilities relocation in process. Schedule adjusted in January due to receive LDS approval and time for relocation of utilities.											
5G25-060-003-0		PM UTL: Yusufoglu, Eldar																					
5G25-060-003	\$475,000	PM LAD: Lefcourt, Eric																					
	\$0	PM UDCD:																					
		PM CPTED:																					
Construction																							
Lakepointe Dr/Guinea Rd. Ped Intersection Imp		02/16	TBD	05/16	12/16	11/17	02/18	02/18	02/17	TBD	NA	04/17	11/17	12/17	03/18	NA	04/18	NA	NA	05/18	12/18	12/18	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>			
304/300-C30050	Braddock	PM TDD: Nabavi, Seyed					Construct approx. 825' of sidewalk, curb & gutter, add pedestrian crosswalks and curb ramps on north and east legs of intersection.					TPP ID#B272. Survey received 2/1/16. Intermediate design is in progress.											
5G25-060-004-0		PM UTL:																					
5G25-060-004	\$685,000	PM LAD:																					
	\$385,000	PM UDCD:																					
		PM CPTED:																					
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Highland St/Backlick Rd./Amherst Ave Ped Intersection Improvement			08/13	NA	04/14	09/14	02/16	07/15	03/16	01/15	NA	NA	03/15	10/15	NA	NA	NA	04/16	04/16	05/16	06/16	09/16	09/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Ruffner, Scott						Install sidewalk, crosswalks, and update pedestrian ramps at intersection.						TPP ID#B273. Revised final plans submitted for VDOT approval on 2/1/16. Final plan submittal was postponed to address recent changes in the pavement markings throughout the intersection.								
5G25-060-005-0			PM UTL: Nguyen, Tan																				
5G25-060-005		\$330,000	PM LAD: Shubert, Beth																				
		\$0	PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				
Design																							
Columbia Pike/Gallows Rd. Ped Intersection Imp			08/15	11/15	03/16	07/16	12/16	05/17	05/17	08/16	TBD	NA	09/16	04/17	TBD	TBD	NA	07/17	07/17	07/17	07/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Pedestrian signal and improvements to intersection of Columbia Pike at Gallows Road						TPP ID#B277. Utility designation received on 12/18/15. Concept palm comments returned on 12/21/15. Intermediate design is in progress.								
5G25-060-009-0		\$451,000	PM UTL:																				
5G25-060-009		\$251,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Pohick Rd./Southrun Rd. Ped Intersection Imp			TBD	05/16	09/16	06/17	05/18	10/18	10/18	08/17	10/17	NA	11/17	06/18	07/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Roberson, Jeanmarie						Construct approx. 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Rd to Pohick Rd. Add signalized pedestrian crossings at Pohick Road.						TPP ID#B278. Preliminary design underway.								
5G25-060-010-0		\$612,000	PM UTL: Nguyen, Tan																				
5G25-060-010		\$412,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							
Hooes Rd./Newington Forest Ave Ped Intersection Imp			01/16	04/16	08/16	03/17	07/18	09/18	09/18	06/17	10/17	NA	10/17	05/18	05/18	12/18	NA	10/18	10/18	10/18	11/18	03/19	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Munz, Kirsten						Construct 5' Conc. sidewalk along west side of Newington Forest Ave. from Treasure TreeCt. to Hooes Road including ped signals and crosswalk on Hooes Rd.						TPP ID#B279. Survey received 3/8/16. Preliminary plan due by April.								
5G25-060-011-0	Springfield		PM UTL: Nguyen, Tan																				
5G25-060-011		\$525,000	PM LAD:																				
		\$325,000	PM UDCCD:																				
			PM CPTED: Aguayo, Vanessa																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rte 50/Sullyfield Cr/Centerview Dr. Ped Intersection Imp			01/15	NA	NA	NA	NA	NA	07/15	NA	NA	NA	NA	NA	NA	NA	NA	07/15	NA	NA	NA	09/15	04/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD:				Pedestrian intersection improvements including pedestrian signals, marked crosswalks and raised island replacement. North and South legs of Sullyfield Cir/Centerview Dr. and east leg of Route 50.				TPP ID#B280. VDOT to design/build per agreement (UPC 106498). Construction delayed due to weather.												
5G25-060-012-0			PM UTL:																				
5G25-060-012	\$200,000	\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED: Harrell, William																				
Construction																							
Centreville Rd./Machen Rd. Ped Intersection Imp			01/15	TBD	NA	NA	NA	NA	07/15	NA	NA	NA	NA	NA	NA	NA	NA	08/15	NA	NA	NA	11/15	04/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD:				Pedestrian intersection improvements including pedestrian signals, marked crosswalks, curb ramps, and asphalt walkway. South leg of Centreville Road and west leg of Machen Road.				TPP ID#B281. VDOT to design/build per agreement (UPC 106498). Construction delayed due to weather.												
5G25-060-013-0			PM UTL:																				
5G25-060-013	\$150,000	\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED: Harrell, William																				
Construction																							
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			09/15	NA	08/16	12/16	09/17	12/17	11/17	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	01/18	02/18	03/18	04/18	07/18	07/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa				Construct 150' of 5' concrete sidewalk and curb & gutter west of Carrleigh Parkway. Project also includes extension of right turn lane.				NTP issued to consultant on 10/1/15. Intermediate Design is in progress. Utility Designation files sent to consultant after receiving from SO-DEEP on 1/19/16 . NTP issued for video inspection services of the existing storm drain pipe on 1/13/16. Proposal has ben requested from ECS for getting Pavement Cores on 3/9/16.												
5G25-060-014-0			PM UTL:																				
5G25-060-014	\$150,000	\$50,000	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	02/16	08/16	10/17	01/18	01/18	11/16	TBD	NA	11/16	06/17	TBD	TBD	NA	03/18	04/18	05/18	06/18	12/18	12/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla				Provide 5' concrete sidewalk on south side of Dolley Madison Blvd. from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments.				TPP ID#B291 Survey completed 10/8/2015. NTP was issued for design 10/20/2015. Utility designation received on 2/16/2016. Intermediate design plans underway.												
5G25-060-015-0			PM UTL:																				
5G25-060-015	\$305,000	\$5,000	PM LAD:																				
			PM UDCD:																				
			PM CPTED: Lind, Adam																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	02/16	08/16	10/17	01/18	01/18	11/16	TBD	NA	11/16	06/17	TBD	TBD	NA	03/18	04/18	05/18	06/18	12/18	12/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla						Provide continuous sidewalk between Old Dominion Drive and Beverly Avenue.						TPP ID#B290 Survey completed on 8/10/2015. Design NTP was issued on 10/20/2015. Utility designation received on 2/16/2016. Intermediate design plans underway.								
5G25-060-016-0			PM UTL:																				
5G25-060-016	\$300,000		PM LAD:																				
	(\$100,000)		PM UDCD:																				
			PM CPTED:																				
Design																							
Sunrise Valley Dr.Sidewalk - River Birch Rd. - Legacy Ct			01/16	NA	04/16	07/16	10/16	12/16	12/16	TBD	NA	NA	NA	TBD	TBD	TBD	NA	01/17	02/17	02/17	02/17	06/17	06/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max						Construct approx. 370 feet of 5' wide conc. sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle						TPP ID#B295. Pre-scoping rec'd from CPTED 10/5/15. Survey received on 12/21/15. Intermediate design underway.								
5G25-060-017-0			PM UTL:																				
5G25-060-017	\$300,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Design																							
SouthVanDorn-Franconia Rd. Walkway - SW quadrant			12/15	03/16	08/16	05/17	09/18	11/18	11/18	08/17	11/17	NA	12/17	07/18	07/18	02/19	NA	12/18	12/18	01/19	01/19	05/19	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Munz, Kirsten						Construct approx. 430 l.f. of concrete sidewalk along the west side of South Van Dorn Street, just south of Franconia Road, including new bus stop pad and ADA ramps.						TPP ID#B297. Survey letters mailed 11/9/15. Contract signed 12/11/15. Survey underway, due February.								
5G25-060-018-0			PM UTL: Nguyen, Tan																				
5G25-060-018	\$400,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Survey																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Turner, Latesa						Construct approx. 750 LF of concrete sidewalk along the east side of Backlick Road from Cindy Lane to Kandel Court.						TPP ID#090. Pre-scoping document rec'd from CPTED 2/8/16. Design proposal requested from Consultant on 2/12/16. Site meeting held with Consultant on 12/25/16 to discuss project scope. Design proposal development currently underway. Survey Notification Letters are scheduled to be mailed out on 3/18/16. Schedule to be provided upon approval of task order.								
5G25-060-020-0			PM UTL:																				
5G25-060-020	\$625,000		PM LAD:																				
	(\$475,000)		PM UDCD:																				
			PM CPTED: Harrell, William																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Braddock Rd. Walkway - Calbern Dr.- Curbside Ln			02/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD:	Marsh, Dennis	Construct approx. 1,150 ft of 5' conc. sidewalk along the south side of Braddock Road from Calbern Dr. to Clubside Lane.				TPP ID#095. Task order proposal approved on 2/16/16. Survey in progress. Schedule to be provided upon completion of survey in Spring, 2016.														
5G25-060-022-0			PM UTL:	Nguyen, Tan																			
5G25-060-022	\$735,500		PM LAD:																				
	\$385,500		PM UDCCD:																				
			PM CPTED:																				
Survey																							
Edsall Rd. Walkway - Timber Forest Dr.- Edsall Gardens Apts			12/15	01/16	06/16	01/17	04/18	06/18	06/18	07/17	TBD	NA	09/17	03/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	Moreland, Ken	Construct approx. 1060 lf of sidewalk along westbound Edsall Road from Timber Forest Dr. to Edsall Gardens Apts entrance. Add signalized pedestrian crossing at Timber Forest Dr and Edsall Rd.				TPP ID#113. Survey complete 11/12/15. Conceptual Plan received 1/5/16, and Comments were returned to consultant 1/15/16. Intermediate design is underway. Utility designation requested 1/15/16.														
5G25-060-024-0			PM UTL:																				
5G25-060-024	\$964,000		PM LAD:																				
	\$264,000		PM UDCCD:																				
			PM CPTED:	Harrell, William																			
Design																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	04/17	05/17	05/17	04/16	TBD	NA	06/16	01/17	02/17	09/17	NA	06/17	07/17	08/17	09/17	03/18	03/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD:	El Kaissi, Mohamad	1250 (ft) of five feet concrete sidewalk along the south side of Fair Lakes Blvd. between Stringfellow Road and the Fair Lakes Shopping Center.				TPP ID#116. Prefinal plans and preliminary plats are in progress.														
5G25-060-026-0			PM UTL:	Nguyen, Tan																			
5G25-060-026	\$600,000		PM LAD:	Lefcourt, Eric																			
	\$0		PM UDCCD:	Bashir, Qais																			
			PM CPTED:																				
Design																							
Fleet Dr. Walkway - Yarkin Ct - Franconia Rd.			07/15	09/15	04/16	09/16	11/17	09/17	01/18	01/17	TBD	NA	01/17	07/17	TBD	TBD	NA	03/18	04/18	05/18	06/18	07/18	10/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD:	Ruffner, Scott	Approx. 1300 LF of sidewalk/curb and gutter along the east side of Fleet Drive from Franconia Road to Yakin Ct.				TPP ID#119 - Overall schedule delayed by 3 months due to multiple utility conflicts with the preliminary storm drain location. Alternative option sent to VDOT for review and approval on 2/19/16 to place storm drain in the roadway.														
5G25-060-027-0			PM UTL:																				
5G25-060-027	\$1,250,000		PM LAD:																				
	\$450,000		PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Glen Forest Dr. Walkway - Rte7 Retail - Glen Forest ES			03/15	05/15	10/15	04/16	02/17	01/17	01/17	05/16	06/16	NA	07/16	02/17	TBD	TBD	NA	05/17	05/17	05/17	06/17	11/17	11/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Frazier, Demond						Construct approx. 1150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane.						TPP ID#128. Addressing comments and initiating pre-final design. Project information distributed to residents on 2/19/16. The County will later determine if a Citizens Information Meeting is necessary. Schedule adjusted to review additional design options which will minimize utility impacts, and obtain feedback from impacted property owners.								
5G25-060-028-0			PM UTL:																				
5G25-060-028		\$800,000 (\$400,000)	PM LAD: Glass, Lisa																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				

Design

Gunston Cove Walkway - Cranford St. - Amsterdam St			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Frazier, Demond						Construct approx. 320' of 6' Asphalt trail along north side of Gunston Cove Rd between Amsterdam St. and Cove Rd. connecting two exisitng trails.						TPP ID#131. Met with LDS on 11/20/15 to discuss infill improvements within project limit. A consultant design contract is under development. A project schedule will be established after design task order negotiations are completed in Winter 2016. Survey received 11/6/15.								
5G25-060-029-0			PM UTL:																				
5G25-060-029		\$628,500 \$128,500	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Miller, Douglas																				

Pre-Design

Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	04/16	08/16	03/17	03/17	04/16	TBD	NA	07/16	01/17	02/17	07/17	NA	04/17	05/17	06/17	07/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Conley, Tim						Approx. 1600 LF of sidewalk on west side of Lee Chapel Rd from Burke Lake Rd to Britford Dr.						TPP ID#144. Pre-Final design is in progress. Geotechnical borings for proposed retaining wall performed in February 2016. Geotechnical report is being prepared.								
5G25-060-030-0			PM UTL: Nguyen, Tan																				
5G25-060-030		\$900,000 (\$300,000)	PM LAD: Delli Carpini, Angelica																				
			PM UDCCD:																				
			PM CPTED:																				

Design

Medford Dr. Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	07/16	01/17	01/17	03/16	TBD	NA	04/16	11/16	12/16	05/17	NA	02/17	03/17	04/17	05/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Conley, Tim						Approx. 475 LF of sidewalk/curb and gutter on east side of Medford Drive from Davian Dr to Four Year Run.						TPP ID#151. Pre-Final review comments distributed on 3/1/16. Preliminary plats have been prepared.								
5G25-060-031-0			PM UTL: Nguyen, Tan																				
5G25-060-031		\$650,000 \$250,000	PM LAD: Anthony, Curtis																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
<p>Post Forest Dr. Walkway - Legato Rd. - Govt Ctr Pkwy</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Braddock</p> <p>5G25-060-033-0 \$600,000</p> <p>5G25-060-033 \$0</p> <p>PM TDD: Turner, Latesa</p> <p>PM UTL: Nguyen, Tan</p> <p>PM LAD:</p> <p>PM UDCCD:</p> <p>PM CPTED: Harrell, William</p> <p>Project Description Construct approx. 860 LF of 5' Conc. sidewalk along south side of Post Forest Drive from Legato Road to Government Center Parkway.</p> <p>Monthly Remarks TPP ID#164. Pre-scoping document rec'd from CPTED on 2/25/16. Project initiation underway. Design proposal requested from Consultant on 3/15/16. Schedule to be provided upon approval of task order.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pre-Design</p> <p>Quander Ave Walkway - West Potomac HS - Quandor ES</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mount Vernon</p> <p>5G25-060-034-0 \$1,425,000</p> <p>5G25-060-034 \$125,000</p> <p>PM TDD: Madhusudhan, Galappa</p> <p>PM UTL:</p> <p>PM LAD:</p> <p>PM UDCCD:</p> <p>PM CPTED:</p> <p>Project Description Construct approx. 1,800 feet of conc. sidewalk along west side of Quandor Road from Stokes Lane to Emmett Dr.</p> <p>Monthly Remarks Survey letters sent out on 12/3/15. Draft proposal received 12/4/15. Contract negotiations under way. Survey underway and due in Spring 2016, schedule will be added once survey is received. Final Proposal received on 3/9/16. Task Order Approval is in progress.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pre-Design</p> <p>Riverside Rd. Walkway - Elkin St. - Pennsylvania Blvd.</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mount Vernon</p> <p>5G25-060-035-0 \$400,000</p> <p>5G25-060-035 \$0</p> <p>PM TDD: Hojatzadeh, Max</p> <p>PM UTL:</p> <p>PM LAD:</p> <p>PM UDCCD:</p> <p>PM CPTED:</p> <p>Project Description Install a 5' wide sidewalk between and modify existing drainage facilities.</p> <p>Monthly Remarks TPP ID#166. Pre-scoping rec'd from CPTED 10/26/15. Design will be in house, Intermediate design submitted to UDCCD for review on 3/15/16.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Design</p> <p>Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Braddock</p> <p>5G25-060-036-0 \$1,100,000</p> <p>5G25-060-036 \$300,000</p> <p>PM TDD: Marsh, Dennis</p> <p>PM UTL: Nguyen, Tan</p> <p>PM LAD:</p> <p>PM UDCCD:</p> <p>PM CPTED: Harrell, William</p> <p>Project Description Construct approx. 900' of 5' conc. sidewalk along northbound side of Rolling Road from Roxbury Avenue to Tuttle Road.</p> <p>Monthly Remarks TPP ID#167. Task order contract approved on 2/5/16. Survey notifications sent out on 12/3/15. Schedule to be provided upon completion of survey in late Spring/ early Summer 2016.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Survey</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Rugby Rd. Walkway - Misty Cr Ln - Alder Woods Dr			03/15	06/15	07/15	12/15	12/16	10/16	01/17	03/16	04/16	NA	04/16	11/16	11/16	01/17	NA	02/17	03/17	04/17	05/17	08/17	12/17	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Sully		PM TDD:	Beall, James			340 feet of 6- foot walkway along west side of Rugby Road between Misty Creek Lane and Alden Woods Drive						TPP ID#168. Pre final plans submitted 12/28/2015. VDOT comments at intermediate submittal expanded scope and required additional survey and delayed pre-final submittal. Schedule adjusted as a result. Utility delineation received 12/15/ 2015.											
5G25-060-037-0		PM UTL:																						
5G25-060-037	\$550,000	PM LAD:	Anthony, Curtis																					
	\$250,000	PM UDCCD:																						
			PM CPTED:																					
Design																								
Telegraph Rd. - Broadmoor St. - Hayfield HS			12/14	NA	02/15	04/15	09/15	12/15	11/15	06/15	NA	NA	07/15	09/15	NA	NA	NA	01/16	04/16	05/16	06/16	08/16	08/16	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD:	Ruffner, Scott			Pedestrian intersection improvements at intersection of Telegraph Rd/Broadmoor St.						TPP ID#179. VDOT LUP received on 12/15/2015. Final construction package submitted to UDCCD 1/19/16.											
5G25-060-041-0		PM UTL:																						
5G25-060-041	\$265,000	PM LAD:	Anthony, Curtis																					
	\$65,000	PM UDCCD:																						
			PM CPTED:																					
Construction																								
Great Falls St. Walkway - I-66 - North West St			10/15	01/16	04/16	08/16	02/18	03/18	04/18	01/17	05/17	NA	05/17	01/18	01/18	04/18	NA	06/18	TBD	07/18	02/19	02/19		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD:	Beall, James			Construct approx. 1,400 LF of sidewalk/curb and gutter along the east side of Great Falls St. from North West St. to Osborn St.						TPP ID#202. A/E consultant contract approved 10/9/2015. Survey completed 12/18/2015. Concept plan submission received 1/29/2016. Schedule revised to reflect initial CIM in March 2016 per request from Supervisor's staff.											
5G25-060-042-0		PM UTL:																						
5G25-060-042	\$1,350,000	PM LAD:																						
	\$150,000	PM UDCCD:																						
			PM CPTED:																					
Design																								
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD:	Lauretti, Francesco			The purpose of this project is to provide a pedestrian walkway along this section of Route 236, Little River Turnpike. Construction of a 5 ft wide sidewalk with a 4 ft buffer approx. 961 ft. with curb and						TPP ID#235. Pre-Scoping document rec'd from CPTED 12/21/15. Project initiation underway. Schedule to be determined once survey is complete in Spring 2016.											
5G25-060-045-0		PM UTL:																						
5G25-060-045	\$1,850,000	PM LAD:																						
	\$750,000	PM UDCCD:																						
			PM CPTED:	Harrell, William																				
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Backlick Rd. Hawk & SW - Lynnbrook ES			NA	NA	TBD	TBD	06/15	TBD	TBD	TBD	TBD	NA	06/15	01/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	11/15	04/16
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD:						High Intensity Activated						TPP ID#308. Replaces or delays project ID#89 Backlick Road Sidewalk - south of Barta. VDOT to design/Build HAWK Signal and crosswalks under UPC 106498. County completed sidewalk construction 7/28/15. VDOT to construct HAWK signal and crosswalk. Progress is delayed due to difficulty obtaining land rights, but construction completion still anticipated in spring 2016.					
5G25-060-047-0			PM UTL:						Crosswalk Beacon and approx. 500' of sidewalk in front of											
5G25-060-047		\$0	PM LAD:						Lynbrook Elementary School.											
		\$0	PM UDCD:																	
			PM CPTED: Harrell, William																	

Construction

01011-Richmond Hwy. SB @ Holley Hill Rd.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
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RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 2/12/2016. Reviewed and returned w/comments 2/17/2016.					
5G25-061-003-0			PM UTL:																	
5G25-061-003		\$0	PM LAD:																	
		\$0	PM UDCD:																	
			PM CPTED:																	

Pre-Design

01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	TBD	01/18	02/18	03/18	04/18	09/18	09/18
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RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.					
5G25-061-004-0			PM UTL:																	
5G25-061-004		\$0	PM LAD:																	
		\$0	PM UDCD:																	
			PM CPTED:																	

Pre-Design

01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
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RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 2/12/2016. Reviewed and returned w/comments 2/17/2016.					
5G25-061-005-0			PM UTL:																	
5G25-061-005		\$0	PM LAD:																	
		\$0	PM UDCD:																	
			PM CPTED:																	

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Survey is underway and notification letters sent 10/29/2015.													
5G25-061-006-0		\$0	PM UTL:																					
5G25-061-006		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Survey is underway and notification letters sent 10/29/2015.													
5G25-061-007-0		\$0	PM UTL:																					
5G25-061-007		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Survey is underway and notification letters sent 10/29/2015.													
5G25-061-008-0		\$0	PM UTL:																					
5G25-061-008		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/14	NA	10/15	10/15	11/15	NA	NA	NA	NA	NA	NA	NA	NA	12/15	02/16	03/16	04/16	06/16	07/16	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install REX bus shelter, loading pad, bike rack and trash can.				Draft construction package resubmitted to UDCD 10/22/2015. Project was redesigned using REX shelter. This project will need a BCOM permit.													
5G25-061-009-0		\$0	PM UTL:																					
5G25-061-009		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.									
5G25-061-010-0		\$0	PM UTL:																					
5G25-061-010		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
01046-Richmond Hwy. SB @ Fern Edge Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 1/29/2016. Reviewed and returned w/comments 2/4/2016.									
5G25-061-011-0		\$0	PM UTL:																					
5G25-061-011		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Design																								
01048-Richmond Hwy. NB @ Fern Edge Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.									
5G25-061-012-0		\$0	PM UTL:																					
5G25-061-012		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.									
5G25-061-013-0		\$0	PM UTL:																					
5G25-061-013		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01079-Richmond Hwy. NB near Highland Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 1/29/2016. Reviewed and returned w/comments 2/4/2016.									
5G25-061-015-0			PM UTL:																					
5G25-061-015		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Design																								
01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 2/12/2016. Reviewed and returned w/comments 2/17/2016.									
5G25-061-016-0			PM UTL:																					
5G25-061-016		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
01086-Richmond Hwy. NB near Martha St.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.									
5G25-061-017-0			PM UTL:																					
5G25-061-017		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.									
5G25-061-018-0			PM UTL:																					
5G25-061-018		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01094-Richmond Hwy. NB @ Fordson Rd. 10/15 04/16 07/16 09/16 10/17 12/17 12/17 12/16 TBD NA 02/17 09/17 TBD TBD NA 01/18 02/18 03/18 04/18 09/18 09/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-019-0 \$0
5G25-061-019 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Survey is underway and notification letters sent 10/29/2015.

On Hold

Pre-Design

01099-Richmond Hwy. NB @ Collard St. 10/15 04/16 07/16 09/16 10/17 12/17 12/17 12/16 TBD NA 02/17 09/17 TBD TBD TBD 01/18 02/18 03/18 04/18 09/18 09/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-020-0 \$0
5G25-061-020 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Survey is underway and notification letters sent 10/29/2015.

On Hold

Pre-Design

01107-Richmond Hwy. NB near Mt.Eagle Dr. 10/15 04/16 07/16 09/16 10/17 12/17 12/17 12/16 TBD NA 02/17 09/17 TBD TBD TBD 01/18 02/18 03/18 04/18 09/18 09/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-021-0 \$0
5G25-061-021 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Survey is underway and notification letters sent 10/29/2015.

On Hold

Pre-Design

Elm St/Dolley Madison Intersection Bike Crossing Improvements 12/14 NA 07/15 10/15 12/15 03/16 03/16 NA NA NA NA NA NA NA 05/16 06/16 06/16 06/16 09/16 09/16

Bike/Trail Improvements 2014
304/300-C30050 Dranesville
5G25-063-006-0 \$190,000
5G25-063-006 \$90,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD:
 PM UDCD: Bashir, Qais
 PM CPTED:

Project Description
 Pedestrian Improvements include replacing the four existing handicap ramp and existing median.

Monthly Remarks
TPP ID#115 - Final plan submitted for review on 12/16/15. Receive comments on 1/22/15. TMP & PM plan approve on 1/21/15. Proceed with VDOT permit. Schedule adjusted in January due to addressing VDOT comments.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES</p> <p>07/13 11/13 05/14 05/15 04/16 06/15 06/16 09/15 NA NA 09/15 05/16 TBD 08/16 NA 07/16 08/16 08/16 08/16 12/16 02/17</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Dranesville</p> <p>ST-000036-002-0 \$415,000</p> <p>ST-000036-002 \$290,000</p> <p>Project Manager/Assignments: PM TDD: Frazier, Demond; PM UTL: Nguyen, Tan; PM LAD: Shubert, Beth; PM UDCD: Carlin, Craig; PM CPTED:</p> <p>Project Description: Install 800LF of sidewalk, curb & gutter, and update ramps.</p> <p>Monthly Remarks: TPP ID# B293. Additional project funds provided. Project number changed from 4YP302-PB05 (2G40-053-005). LAD NTP issued 9/11/15. 5 of 9 properties have been acquired. 2nd pre-final design distributed for review on 11/23/15. Addressing review comments. Schedule adjusted to complete land acquisitions.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Land Acquisition</p> <p>North West St. Sidewalk - Great Falls St. - Brilyn Place</p> <p>09/15 12/15 04/16 07/16 01/18 12/17 02/18 12/16 04/17 NA 04/17 11/17 11/17 03/18 NA 04/18 TBD TBD 05/18 08/18 10/18</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Dranesville</p> <p>ST-000036-003-0 \$630,000</p> <p>ST-000036-003 \$330,000</p> <p>Project Manager/Assignments: PM TDD: Beall, James; PM UTL: ; PM LAD: ; PM UDCD: ; PM CPTED:</p> <p>Project Description: Approx. 260 feet of 5' conc. sidewalk along north side of North West Street from Great Falls St. to Brilyn Place</p> <p>Monthly Remarks: TPP ID#B294. Survey complete. Concept plan submitted 11/30/2015. Per discussion with Supervisor's staff, preliminary plan submittal will be delayed until after joint North West Street/ Great Falls Street Citizens Information meeting (meeting expected in Spring 2016.) Draft agreement with City of Falls Church has been sent to County attorney and City for review. Schedule revised to reflect delay for CIM.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Franconia Rd. Sidewalk N. Side Norton Rd. to Governors Pond Cr</p> <p>08/13 NA 11/13 07/14 10/15 09/15 03/16 12/14 02/15 NA 03/15 08/15 07/15 05/16 NA 04/16 05/16 06/16 07/16 08/16 01/17</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Lee</p> <p>ST-000036-004-0 \$1,200,000</p> <p>ST-000036-004 \$725,000</p> <p>Project Manager/Assignments: PM TDD: Lauretti, Francesco; PM UTL: Nguyen, Tan; PM LAD: Kresge, Carol; PM UDCD: Kadasi, Mohamed Abdull; PM CPTED:</p> <p>Project Description: Approx. 700LF of new walkway along Franconia Road. Restoration of roadway embankment at stream crossing.</p> <p>Monthly Remarks: TPP ID#B296. Advance funded under 2G40-053. Final design is in progress. Final plan submitted to VDOT for review 10/13/2015. Schedule change due to the stormwater management requirements and additional reviews needed.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Utility Relocation</p> <p>Silverbrook Rd. @ Monacan Rd. Walkway</p> <p>11/15 NA 04/16 10/16 05/17 01/18 01/18 02/17 03/17 NA 04/17 12/17 TBD TBD NA TBD 03/18 04/18 06/18 12/18 12/18</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Mount Vernon</p> <p>ST-000036-005-0 \$551,000</p> <p>ST-000036-005 (\$1,749,000)</p> <p>Project Manager/Assignments: PM TDD: El Kaissi, Mohamad; PM UTL: Nguyen, Tan; PM LAD: ; PM UDCD: ; PM CPTED:</p> <p>Project Description: Trail and sidewalk connections along Silverbrook Road at Monacan Road.</p> <p>Monthly Remarks: TPP ID#B298. Intermediate Design is in progress.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	11/16	02/17	02/17	03/16	NA	NA	04/16	10/16	TBD	TBD	NA	03/17	04/17	05/17	06/17	12/17	12/17
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa						667' of 5' Sidewalk with Curb & Gutter along South Side of Center Road, Storm Drainage Improvements, Retaining Wall & potential roadway widening for two sections to provide minimum roadway width of 24'.						On Hold <input type="checkbox"/>					
ST-000036-006-0			PM UTL: Yusufoglu, Eldar																	
ST-000036-006		\$1,275,000	PM LAD: Lefcourt, Eric																	
		\$475,000	PM UDCCD: Bashir, Qais PM CPTED: Harrell, William																	

Design

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad						Construct approx. 270' of 5' conc. sidewalk along Chichester Lane from Cherry Drive to Day Lilly Court.						On Hold <input type="checkbox"/>					
ST-000036-007-0			PM UTL: Nguyen, Tan																	
ST-000036-007		\$300,000	PM LAD:																	
		\$0	PM UDCCD: PM CPTED: Harrell, William																	

Pre-Design

Fort Hunt Rd. Walkway - Belle View Blvd. - Belle View ES			02/15	03/15	06/15	09/15	12/15	08/16	08/16	12/15	NA	NA	01/16	07/16	NA	NA	NA	09/16	09/16	09/16	09/16	12/16	12/16
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian facility on the east of Fort Hunt Road. The improvements will provide a 10' Shared Use Path, bus pad and ADA ramps.						On Hold <input type="checkbox"/>					
ST-000036-008-0			PM UTL: Yusufoglu, Eldar																	
ST-000036-008		\$420,000	PM LAD: Kresge, Carol																	
		\$20,000	PM UDCCD: PM CPTED:																	

Land Acquisition

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Hunter Mill		PM TDD: Marsh, Dennis						Construct 10' wide and variable width sidewalk and complete missing links along north side of Fox Mill Road from Fairfax County Parkway to Reston Parkway. Approx. length 4,780 ft						On Hold <input type="checkbox"/>					
ST-000036-009-0			PM UTL: Nguyen, Tan																	
ST-000036-009		\$3,800,000	PM LAD:																	
		\$1,400,000	PM UDCCD: PM CPTED: Harrell, William																	

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
304/300-C30050	Dranesville		PM TDD: Turner, Latesa						Construct approximately 520 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Chesterbrook Elementary School to Halsey Road.						TPP ID#140. Pre-Scoping document rec'd from CPTED 12/21/15. Design proposal received from Consultant on 2/28/16 and is currently under review. Survey Notification Letters sent out on 3/7/16. Schedule to be provided upon approval of task order.									
ST-000036-010-0			PM UTL: Nguyen, Tan																					
ST-000036-010		\$700,000 \$300,000	PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Chellappa, Smitha																					

Pre-Design

Kirby Road Walkway - Halsey Rd. - Franklin Ave			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
304/300-C30050	Dranesville		PM TDD: Turner, Latesa						Construct approximately 1,300 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Halsey Road to Franklin Avenue.						TPP ID#141. Pre-Scoping document rec'd from CPTED 12/21/15. Design proposal received from Consultant on 2/28/16 and is currently under review. Survey Notification Letters sent out on 3/7/16. Schedule to be provided upon approval of task order.									
ST-000036-011-0			PM UTL: Nguyen, Tan																					
ST-000036-011		\$1,350,000 (\$150,000)	PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Chellappa, Smitha																					

Pre-Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	01/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
304/300-C30050	Lee		PM TDD: Roberson, Jeanmarie						Phase I - Install 1235' of 5' wide concrete sidewalk along missing linkes between Rise Hill Drive and Pike Road including crosswalks & curb ramps.						TPP ID#180A. Preliminary design underway.								
ST-000036-014-0			PM UTL:																				
ST-000036-014		\$1,732,500 (\$367,500)	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				

Pre-Design

Old Mount Vernon Rd. Walkway - Mt. Vernon Hwy. - Westgate Dr.			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla						Construct 5' sidewalk along west side of Old Mount Vernon Rd from Westgate Dr. to Mt. Vernon Memorial Highway.						TPP ID#191. Pre-Scoping report received from CPTED 10/27/15. Project design proposal under development. Survey Notification letter mailed out 1/21/2016. Survey requestd on 1/28/2016. Survey expected to be complete in Spring 2016. A schedule will be developed after receiving survey data for the project.									
ST-000036-016-0			PM UTL:																					
ST-000036-016		\$1,200,000 (\$900,000)	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Telegraph Road Walkway Ph III - Wilton to Farmington			07/16	01/17	09/17	10/18	11/18	11/18		11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Roberson, Jeanmarie				Phase III - Install 960' of 5' concrete sidewalk to fill in missing links between Wilton Road and Farmington Drive including crosswalks & curb ramps				TPP ID#180C. Preliminary design underway.												
ST-000036-018-0			PM UTL: Nguyen, Tan																				
ST-000036-018		\$0	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED: Harrell, William																				
Pre-Design																							
Burke VRE Connector Ph IV			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD: Ruffner, Scott				Connect Burke Center VRE Station to surrounding neighborhoods on the west via shared-use path, sections of sidewalk, and sharrows for bicyclists.				TPP ID#B288. Design contract finalized and NTP issued on 2/23/16. Survey notification letters sent on 3/4/16. Survey to be completed in May 2016.												
ST-000037-003-0		\$1,200,000	PM UTL:																				
ST-000037-003		\$0	PM LAD: Finnell, Richard																				
			PM UDCCD:																				
			PM CPTED:																				
Survey																							
Lorton Arts Access Road			02/16	TBD	NA	03/17	01/18	05/18	05/18	09/17	10/17	NA	10/17	01/18	02/18	04/18	NA	06/18	TBD	TBD	07/18	03/19	03/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed				Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123.				Survey is ongoing.												
TS-000020-001-0		\$1,200,000	PM UTL:																				
TS-000020-001		\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Mason Neck Trail Segment 2B			NA	NA	NA	NA	08/14	NA	NA	06/11	08/11	NA	NA	03/14	NA	NA	NA	05/15	06/15	07/15	11/15	11/13	09/16
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
307/300-C30060	Mount Vernon		PM TDD:				9,900 LF of 8' asphalt trail along Gunston Road between Pohick Bay Drive and the entrance to Pohick Bay golf course.				Bid opening held 9/10/15. Letter sent to VDOT on 9/28/15 requesting construction award approval. NTP is process pending VDOT approval.												
ST-000028-002-B-W00		\$2,290,000	PM UTL:																				
ST-000028-002		\$450,000	PM LAD: Kresge, Carol																				
			PM UDCCD: Royse, Andy																				
			PM CPTED:																				
Bid Advertisement																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Georgetown Pke Phase II			11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15
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Dranesville District Wlkways 307/300-C30060 W00200-W2020B ST-000024-006	Dranesville	\$520,000 \$0	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Popoola, Larry				Trail alignment study and design of 1,800 LF walkway from Utterback Store Road to Falls Chase Court.				Project Substantially completed on 8/12/15. Punch list has been generated.												
			PM UTL:																				
			PM LAD: Kresge, Carol																				
				PM UDCC: Farsad, Nahid																			
				PM CPTED:																			

Post-Construction

			NA	NA	08/05	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD
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Stonecroft Boulevard Widening 312/300-C30070 009217-0 2G25-062-000	Sully	\$691,664 \$0	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Vanzandt, Mark				Widen Stonecroft Boulevard to a six-lane section from Conference Ctr. Dr. to Westfields Blvd. Project is 800 LF.				Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. WBOA finalizing utilizing bond money with the county. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Kresge, Carol																				
				PM UDCC:																			
				PM CPTED:																			

Construction

			11/11	NA	05/13	06/15	06/16	09/15	08/16	08/15	TBD	09/15	09/15	05/16	NA	NA	NA	11/16	12/16	01/17	03/17	12/15	08/17
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McLean Streetscape Phase III 315/300-C30080 CR-000004-001-00003 CR-000004-001	Dranesville	\$2,750,000 \$444,371	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Munz, Kirsten				Phase III McLean Streetscapes: Chain Bridge Rd from Laughlin St to Corner Ln; Shell Drive to Center Street				VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT RW authorization received 9/24/15. LAD underway. 2 of 13 properties acquired. Additional survey completed per UDCC request. DVP streetlight estimate due January. Preparation of Final Plan #2 underway. Schedule extended due to additional time to obtain VDOT R/W authorization, additional LAD time for appraisals and negotiations, and preparation & review of second Final plan.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Kresge, Carol																				
				PM UDCC: Kotter, Wayne																			
				PM CPTED:																			

Land Acquisition